FISCAL YEAR 2022-2023 COLORADO SCHOOL DISTRICT/BOCES OPTIONAL REPORT OF ADOPTED BUDGET - FORM CDE-18

(NAME		Weld RE-9 School District	HEADQUARTERED	IN (COUNTY)	Veld
ESTIMATE	ED FUNDED PUPIL COUNT FOR USE IN B	UDGET YEAR 2022-2023	1.029 FOUR DIGIT DISTR	CT/BOCES CODE3	3145
TYPE OF	BUDGET (Adopted or Revised)	Adopted	,,,	_	
	BUDGET (Adopted or Revised)	6/28/2022			
	,				
CONTENT	-s				
Fund Type	e &		Fund Type &		
Fund Num	<u>nber</u>		Fund Number		
10	General Fund Revenue		Internal Service Fu	nds:	
10	General Fund Expenditures		64 (and 63)	Risk-Related Activity Fund	
11	Charter Fund Revenue		61 - 69, w/o 63, 64	Other Internal Service Funds	
11	Charter Fund Expenditures		Trust/Custodial Fur	nds:	
18	Insurance Reserve Special Revenue Fund		74	Pupil Activity Custodial Fund	
19	Colorado Preschool Program Fund		71-73 & 75-79	Trust and Other Custodial Funds	
Special Re	evenue Funds:		85	Foundation Fund	
22	Governmental Designated-Purpose Grants	Fund.	District Debt		
06	Supplemental Capital Construction, Techn	ology, and Maintenance Fund			
23	Pupil Activity Special Revenue Fund				
25	Transportation Fund				
07, 26-29	Other Special Revenue Funds				
Debt Serv	ice Fund:				
31	Bond Redemption Fund				
39	COP Debt Service Fund		Miscellaneous Wor	ksheets: (USE WHEN RELEVANT)	
Capital Pr	ojects Funds:		Arbitrage Rebate Am	ount	
41	Building Fund		Arbitrage Rebate Am	ount	
42	Special Building and Technology Fund		Component Unit Rev	enues and Expenditures/Expenses	
43	Capital Reserve Capital Projects Fund		TABOR Emergency	Reserves	
46	Supplemental Capital Construction, Techn	ology, and Maintenance Fund			
Enterprise	Funds:		•		
52-59	Other Enterprise Funds		Summary Informati		
			Budget Summary We	orksheet (District Use Only)	

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Fund 10: GENERAL FUND REVENUE

Source REVENUE FROM LOCAL SOURCES 1110 1.		BEG	GINNING FUND BALANCE
1110 1. Current Property Taxes 1120 2. Specific Ownership Taxes 1130 3. Sales and Use Taxes 1140 4. Delinquent Taxes and Penalties and Interest on Taxes 1140 5. Other Taxes from Local Sources 1190 5. Other Taxes from Local Sources 1191 6. Tuition from Individuals 111 7. Summer School/Interterm/Intercession Fees 1121 8. Tuition from WITHIN the BOCES (or Administrative Unit(AU)) 1122 9. Tuition from WITHIN the BOCES (or Administrative Unit(AU)) 1123 10. Tuition from WITHIN the BOCES (or Administrative Unit(AU)) 1124 11. Tuition from CDE for Out-of-District Placed Pupils 1130 12. Tuition from CDE for Out-of-District Placed Pupils 1130 12. Tuition from CDE for Out-of-District Placed Pupils 1131 13. Tuition from CDE for Out-of-District Placed Pupils 1130 13. Tuition from CDE for Out-of-District Placed Pupils 1131 14. Transportation Fees From Individuals for Activities 1141 15. Transportation Fees From Individuals for Activities 1141 15. Transportation Fees From Individuals for Activities 1142 16. Transportation Fees from WITHIN the BOCES (or AU) 1142 17. Transportation Fees from Other Colorado Districts or BOCES (or AU) 1143 18. Transportation Fees from Other Colorado Districts or BOCES (or AU) 1140 19. Transportation Fees from Cher Sources 1140 20. Other Transportation Fees 1150 21. Earnings on Investments 1160 22. Food Services 1170 23. Pupil Activities 1170 24. Fees 1180 25. Community Service Activities 1180 26. Charter School Revenue 1190 27. Other Revenue from Local Sources 1191 28. Rentals/Leases 1190 29. Contributions and Donations for Private Sources 1191 28. Services Provided within BOCES: local 1195 30. Selvices Provided Other Colorado BOCES of Districts: local 1195 31. Instructional Materials Fees 1195 32. Services Provided Other Colorado BOCES of Districts: local 1196 36. Parking Fees 1196 37. Locally Generated Revenue Tied to Federal Grant 1196 38. Parking Fees 1197 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) 1197 AUCES Rental Revenue Codes 1197 30. TOTAL REVENUE FROM INTERMEDIATE (COUNTY)	Source		
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1440 19. Transportation Fees from Other Sources 1490 20. Other Transportation Fees 1500 21. Earnings on Investments 1600 22. Food Services 1700 23. Pupil Activities 1740 24. Fees 1800 25. Community Service Activities 1850 26. Charter School Revenue 1900 27. Other Revenue from Local Sources 1910 28. Rentals/Leases 1920 29. Contributions and Donations for Private Sources 1930 30. Sale of Fixed Assets 1940 31. Instructional Materials Fees 1951 32. Services Provided within BOCES: local 1952 33. Services Provided other Colorado BOCES of Districts: local 1954 34. Services Provided Charter Schools: local 1959 35. Services Provided Other Units: local 1960 36. Parking Fees 1995 37. Locally Generated Revenue Tied to Federal Grant 38. All Other Local Revenue Codes 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) **REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES			
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1500 21. Earnings on Investments 1600 22. Food Services 1700 23. Pupil Activities 1740 24. Fees 1800 25. Community Service Activities 1850 26. Charter School Revenue 1900 27. Other Revenue from Local Sources 1910 28. Rentals/Leases 1920 29. Contributions and Donations for Private Sources 1930 30. Sale of Fixed Assets 1940 31. Instructional Materials Fees 1951 32. Services Provided within BOCES: local 1952 33. Services Provided Other Colorado BOCES of Districts: local 1954 34. Services Provided Charter Schools: local 1959 35. Services Provided other Units: local 1960 36. Parking Fees 1995 37. Locally Generated Revenue Tied to Federal Grant 38. All Other Local Revenue Codes 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) **REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES			·
1600 22. Food Services 1700 23. Pupil Activities 1740 24. Fees 1800 25. Community Service Activities 1850 26. Charter School Revenue 1900 27. Other Revenue from Local Sources 1910 28. Rentals/Leases 1920 29. Contributions and Donations for Private Sources 1930 30. Sale of Fixed Assets 1940 31. Instructional Materials Fees 1951 32. Services Provided within BOCES: local 1952 33. Services Provided other Colorado BOCES of Districts: local 1954 34. Services Provided Charter Schools: local 1959 35. Services Provided other Units: local 1960 36. Parking Fees 1995 37. Locally Generated Revenue Tied to Federal Grant 38. All Other Local Revenue Codes 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) **REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES			·
1700 23. Pupil Activities 1740 24. Fees 1800 25. Community Service Activities 1850 26. Charter School Revenue 1900 27. Other Revenue from Local Sources 1910 28. Rentals/Leases 1920 29. Contributions and Donations for Private Sources 1930 30. Sale of Fixed Assets 1940 31. Instructional Materials Fees 1951 32. Services Provided within BOCES: local 1952 33. Services Provided other Colorado BOCES of Districts: local 1954 34. Services Provided Charter Schools: local 1959 35. Services Provided other Units: local 1960 36. Parking Fees 1995 37. Locally Generated Revenue Tied to Federal Grant 38. All Other Local Revenue Codes 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) **REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES	1500		•
1740 24. Fees 1800 25. Community Service Activities 1850 26. Charter School Revenue 1900 27. Other Revenue from Local Sources 1910 28. Rentals/Leases 1920 29. Contributions and Donations for Private Sources 1930 30. Sale of Fixed Assets 1940 31. Instructional Materials Fees 1951 32. Services Provided within BOCES: local 1952 33. Services Provided Other Colorado BOCES of Districts: local 1954 34. Services Provided Charter Schools: local 1959 35. Services Provided other Units: local 1960 36. Parking Fees 1995 37. Locally Generated Revenue Tied to Federal Grant 38. All Other Local Revenue Codes 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) **REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES	1600	22.	Food Services
1800 25. Community Service Activities 1850 26. Charter School Revenue 1900 27. Other Revenue from Local Sources 1910 28. Rentals/Leases 1920 29. Contributions and Donations for Private Sources 1930 30. Sale of Fixed Assets 1940 31. Instructional Materials Fees 1951 32. Services Provided within BOCES: local 1952 33. Services Provided Charter Schools: local 1954 34. Services Provided Charter Schools: local 1959 35. Services Provided other Units: local 1960 36. Parking Fees 1995 37. Locally Generated Revenue Tied to Federal Grant 38. All Other Local Revenue Codes 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) **REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES	1700	23.	Pupil Activities
1850 26. Charter School Revenue 1900 27. Other Revenue from Local Sources 1910 28. Rentals/Leases 1920 29. Contributions and Donations for Private Sources 1930 30. Sale of Fixed Assets 1940 31. Instructional Materials Fees 1951 32. Services Provided within BOCES: local 1952 33. Services Provided Other Colorado BOCES of Districts: local 1954 34. Services Provided Charter Schools: local 1959 35. Services Provided other Units: local 1960 36. Parking Fees 1995 37. Locally Generated Revenue Tied to Federal Grant 38. All Other Local Revenue Codes 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) **REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES	1740	24.	Fees
1900 27. Other Revenue from Local Sources 1910 28. Rentals/Leases 1920 29. Contributions and Donations for Private Sources 1930 30. Sale of Fixed Assets 1940 31. Instructional Materials Fees 1951 32. Services Provided within BOCES: local 1952 33. Services Provided other Colorado BOCES of Districts: local 1954 34. Services Provided Charter Schools: local 1959 35. Services Provided other Units: local 1960 36. Parking Fees 1995 37. Locally Generated Revenue Tied to Federal Grant 38. All Other Local Revenue Codes 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) **REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES	1800	25.	Community Service Activities
1910 28. Rentals/Leases 1920 29. Contributions and Donations for Private Sources 1930 30. Sale of Fixed Assets 1940 31. Instructional Materials Fees 1951 32. Services Provided within BOCES: local 1952 33. Services Provided other Colorado BOCES of Districts: local 1954 34. Services Provided Charter Schools: local 1959 35. Services Provided other Units: local 1960 36. Parking Fees 1995 37. Locally Generated Revenue Tied to Federal Grant 38. All Other Local Revenue Codes 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) **REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES **REVENUE FROM STATE SOURCES**	1850	26.	Charter School Revenue
1920 29. Contributions and Donations for Private Sources 1930 30. Sale of Fixed Assets 1940 31. Instructional Materials Fees 1951 32. Services Provided within BOCES: local 1952 33. Services Provided other Colorado BOCES of Districts: local 1954 34. Services Provided Charter Schools: local 1959 35. Services Provided other Units: local 1960 36. Parking Fees 1995 37. Locally Generated Revenue Tied to Federal Grant 38. All Other Local Revenue Codes 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) **REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES	1900	27.	Other Revenue from Local Sources
1930 30. Sale of Fixed Assets 1940 31. Instructional Materials Fees 1951 32. Services Provided within BOCES: local 1952 33. Services Provided Other Colorado BOCES of Districts: local 1954 34. Services Provided Charter Schools: local 1959 35. Services Provided other Units: local 1960 36. Parking Fees 1995 37. Locally Generated Revenue Tied to Federal Grant 38. All Other Local Revenue Codes 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) **REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES **REVENUE FROM STATE SOURCES**	1910	28.	Rentals/Leases
1940 31. Instructional Materials Fees 1951 32. Services Provided within BOCES: local 1952 33. Services Provided other Colorado BOCES of Districts: local 1954 34. Services Provided Charter Schools: local 1959 35. Services Provided other Units: local 1960 36. Parking Fees 1995 37. Locally Generated Revenue Tied to Federal Grant 38. All Other Local Revenue Codes 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) **REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES	1920	29.	Contributions and Donations for Private Sources
1951 32. Services Provided within BOCES: local 1952 33. Services Provided other Colorado BOCES of Districts: local 1954 34. Services Provided Charter Schools: local 1959 35. Services Provided other Units: local 1960 36. Parking Fees 1995 37. Locally Generated Revenue Tied to Federal Grant 38. All Other Local Revenue Codes 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) **REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES **REVENUE FROM STATE SOURCES**	1930	30.	Sale of Fixed Assets
1952 33. Services Provided other Colorado BOCES of Districts: local 1954 34. Services Provided Charter Schools: local 1959 35. Services Provided other Units: local 1960 36. Parking Fees 1995 37. Locally Generated Revenue Tied to Federal Grant 38. All Other Local Revenue Codes 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) **REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES **REVENUE FROM STATE SOURCES**	1940	31.	Instructional Materials Fees
1954 34. Services Provided Charter Schools: local 1959 35. Services Provided other Units: local 1960 36. Parking Fees 1995 37. Locally Generated Revenue Tied to Federal Grant 38. All Other Local Revenue Codes 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) **REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES **REVENUE FROM STATE SOURCES**	1951	32.	Services Provided within BOCES: local
1959 35. Services Provided other Units: local 1960 36. Parking Fees 1995 37. Locally Generated Revenue Tied to Federal Grant 38. All Other Local Revenue Codes 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) **REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES **REVENUE FROM STATE SOURCES**	1952	33.	Services Provided other Colorado BOCES of Districts: local
1960 36. Parking Fees 1995 37. Locally Generated Revenue Tied to Federal Grant 38. All Other Local Revenue Codes 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) **REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES **REVENUE FROM STATE SOURCES**	1954	34.	Services Provided Charter Schools: local
1995 37. Locally Generated Revenue Tied to Federal Grant 38. All Other Local Revenue Codes 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) **REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES **REVENUE FROM STATE SOURCES**	1959	35.	Services Provided other Units: local
38. All Other Local Revenue Codes 39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES REVENUE FROM STATE SOURCES	1960	36.	Parking Fees
39. TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38) REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES REVENUE FROM STATE SOURCES	1995	37.	Locally Generated Revenue Tied to Federal Grant
REVENUE FROM INTERMEDIATE (COUNTY) SOURCES 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES REVENUE FROM STATE SOURCES		38.	All Other Local Revenue Codes
2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES REVENUE FROM STATE SOURCES		39.	TOTAL REVENUE FROM LOCAL SOURCES (Sum of lines 1-38)
2000 40. TOTAL REVENUE FROM INTERMEDIATE (COUNTY) SOURCES REVENUE FROM STATE SOURCES		REV	/ENUE FROM INTERMEDIATE (COUNTY) SOURCES
	2000		, ,
		DEI	VENUE EDOM STATE SOUDCES
3000 41. State Revenue From CDE Sources	3000		State Revenue From CDE Sources
3000 41. State nevertie From CDE Soutces	3000	41.	State Nevertue Front CDE Sources

District Code 3145 *Round to Nearest Dollar *

Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
6,817,159	7,753,499	7,753,499	8,537,327	0	8,537,327
-	-				
5,981,033	6,553,963	6,553,963	7,337,911	0	7,337,911
303,663	294,362	379,060	271,485	0	271,485
0	0	0	0	0	0
2,161	2,200	2,200	2,200	0	2,200
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	32,700	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	4,930	0	0	0
3,988	1,200	1,005	1,000	0	1,000
0	0	0	0	0	0
1 270	0	0	0	0	0
1,378 36,331	2,500 76,476	2,383 81,355	2,500 18,500	0	2,500 18,500
0	76,476	0 1,355	18,500	0	18,500
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
14,098	108,409	41,333	79,246	0	79,246
26,765	26,810	26,810	26,810	0	26,810
12,200	7,200	7,200	7,200	0	7,200
1,242	300	0	300	0	300
0	0	0	0	0	0
650	100	425	100	0	100
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
6,383,509	7,073,520	7,133,364	7,747,252	0	7,747,252
150,037	150,036	150,036	159,625	0	159,625

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School Dis		Weld RE-9 School District NERAL FUND REVENUE	District Code	3145	*Round t	o Nearest Dollar *		
			Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
3010	42.	State Revenue from Other Sources	18,050	197,747	197,624	194,500	0	194,500
3110	43.	State Equalization	2,697,297	3,320,374	3,399,690	3,057,358	0	3,057,358
3111	44.	Full Day Kindergarten, Hold Harmless (Grant Code: 0000)	0		0	0	0	0
3115	45.	At Risk Supplemental Aid	0		0	0	0	0
3200-3210		Adjustments to Categorical Revenue due to CDE audit findings - positive or negative	0		0	0	0	0
3300	47.	Return of State Categoricals ("categorical buyout") - (enter amount as negative)	0		0	0	0	0
3951	48.	Service Provided within the BOCES: State Level	162,907	11,672	128,902	11,439	0	11,439
3952	49.	Services Provided Other Colorado Districts or BOCES: State Level	0		0	0	0	0
3954	50.	Services Provided Charter Schools: State Level	0		0	0	0	0
3956	51.	Services Provided Charter School Food Authority: State Level	0		0	0	0	0
3959	52.	Services Provided Other Units: State Level	U	U	U	0	U	U
	53.	TOTAL NET REVENUE FROM STATE SOURCES (Sum of lines 41-52)	3,209,980	4,138,199	4,339,640	4,071,992	0	4,071,992
		REVENUE FROM FEDERAL SOURCES						
4000	54.	Federal Revenue from CDE	1,605,633	178,667	718,729	397,132	0	397,132
4000	55a.	Federal Revenue from CDE additional	0	540,062	0	0	0	0
4010	56.	Federal Revenue from other State Source	0	0	0	0	0	0
4020	57.	Federal Revenue directly from Federal Government	0	0	0	0	0	0
4951	58.	Services Provided within BOCES: Federal Level	2,709	15,566	15,566	9,451	0	9,451
4952	59.	Services Provided other Colorado Districts or BOCES: Federal Level	0		0	0	0	0
4954-4956		Services Provided Charter Schools: Federal Level	0		0	0	0	0
4959	61.	Services Provided Other Units: Federal Level	0		0	0	0	0
	54a	·	0		0	0	0	0
	54b	Vocational Education	0		0	0	0	0
	54c 62.	Handicapped Education All Other Federal Revenue Codes	0		0	0	0	0
	02.	All Other Federal Neverlae Codes		U	U	U	U	0
	63.	TOTAL REVENUE FROM FEDERAL SOURCES (Sum of lines 54-62)	1,608,342	734,295	734,295	406,583	0	406,583
		REVENUE FROM OTHER SOURCES (See NOTE-1 below)						
52XX	64.	Transfer From(+)/To(-)Fund(s) (Net to zero across all funds)*	(288,198)	(218,791)	(218,791)	(273,093)	0	(273,093)
5100	65.	Proceeds from the Sale of Bonds	0	0	0		0	0
5400	66.	Capital Leases	0		0	0	0	0
5500	67.	Certificates of Participation	0		0	0	0	0
5300	68.	Intergrant Transfers	0		0	0	0	0
5900	69.	Other Sources	0		0	0	0	0
	70.	TOTAL REVENUE FROM OTHER SOURCES (Sum of lines 64-69)	(288,198)	(218,791)	(218,791)	(273,093)	0	(273,093)
	71.	TOTAL GENERAL FUND REVENUE FOR ALL SOURCES (Sum of lines 39,40, 53,63,70)	11,063,670	11,877,259	12,138,544	12,112,359	0	12,112,359
	72.	TOTAL GENERAL FUND REVENUE INCLUDING BEGINNING FUND BALANCE (Sum of line 71 plus BFB)	17,880,829	19,630,758	19,892,043	20,649,686	0	20,649,686
		Input the next three lines as a positive number (See NOTE-2 below)		, , ,	. , - 1	, , ,		
5711	73	Allocation to Charter School (fund 11)	0	0	0	0	0	0
5819	74	Allocation to CPP Fund (fund 19)	0	0	0	0	0	0

Fund 10: GENERAL FUND REVENUE

- 75 TOTAL ALLOCATIONS (Sum of lines 73-74)
- 76 NET REVENUE (Line 72 minus line 75)

District Code	3145	* Round	to Nearest Dollar *		
Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
(0	0	0	0	0
17,880,829	19,630,758	19,892,043	20,649,686	0	20,649,686

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		Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
NOTE-1: 52XX	If you treat Transfers Out as an expenditure - report such amounts here: 64a. Transfer ToFund(s) (input as a positive number on this line)	0	0	0	0	0	0
NOTE-2:	If you treat Allocations Out as an expenditure - report such amounts here: Also input these amounts as a positive number here						
5711	74a. Allocation to Charter School (fund 11)	0	0	0	0	0	0
5819	75a. Allocation to CPP Fund (fund 19)	0	0	0	0	0	0

District Code

3145

School District Weld RE-9 School District

Fund 10: GENERAL FUND REVENUE

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* Round to Nearest Dollar *

Fund 10: GENERAL FUND EXPENDITURES

INSTRUCTION

0010 -	General	Elementary	Education

- 0100 Salaries from staff details tab
- 0100 Salaries additional items
- 0200 Employee Benefits staff details tab
- 0200 Employee Benefits addl items
- 0300 Purchased Professional & Technical Services
- 0400 Purchased Property Services
- 0430 Repairs & Maintenance Services
- 0442 Rental of Equipment
- 0500 Other Purchased Services
- 0513 Contracted Field Trips
- 0519 Other Purchased Student Transportation
- 0520 Insurance Premiums
- 0561 Tuition Paid Within the BOCES or AU
- 0562 Tuition Paid to Other Colorado Districts, BOCES or AU
- 0563 Tuition to School Districts Outside The State
- 0564 Tuition To Private Sources
- 0565 Tuition to Agencies with Colorado Dept. of Ed. Approved Rates
- 0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils
- 0569 Tuition Other
- 0580 Travel, Registration, and Entrance
- 0591 Services Purchased Within the BOCES or AU
- 0592 Services Purchased from Other Colorado Districts. BOCES or AU
- 0593 Services Purchased from School Districts Outside the State
- 0594 Purchased Services from Districts by Charter Schools
- 0600 Supplies
- 0640 Books and Periodicals
- 0700 Property
- 0730 Equipment
- 0735 Non-Capital Equipment
- 0800 Other Objects
- 0810 Dues and Fees
- 0850 Internal Charge/Reimbursement Accounts
- 0851 Transportation/Field Trips

TOTAL GENERAL ELEMENTARY EDUCATION

0020 - General Middle/Jr. High School Education

- 0100 Salaries from staff details tab
- 0100 Salaries additional items
- 0200 Employee Benefits staff details tab
- 0200 Employee Benefits addl items
- 0300 Purchased Professional & Technical Services
- 0400 Purchased Property Services
- 0430 Repairs & Maintenance Services
- 0442 Rental of Equipment
- 0500 Other Purchased Services
- 0513 Contracted Field Trips
- 0519 Other Purchased Student Transportation
- 0520 Insurance Premiums

District Code 3145 *Round to Nearest Dollar *

Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
1,140,877	1,181,742	1,208,033	1,358,134	0	1,358,134
0	114,970	0	100,000	0	100,000
401,447	447.187	557.233	541,701	0	541,701
0	120,081	0	123,582	0	123,582
0	0	0	0	0	0
0	0	0	0	0	0
8,373	12,000	11,000	12,000	0	12,000
0	0	0	0	0	0
15,226	12,974	13,085	18,633	0	18,633
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
13,262	38,735	30,491	38,200	0	38,200
130,071	52,653	47,000	56,500	0	56,500
0	0	0	0	0	0
2,871	0	0	0	0	0
13,256	42,000	34,000	20,000	0	20,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
1,725,383	2,022,342	1,900,842	2,268,750	0	2,268,750

756,580	779,012	773,258	902,973	0	902,973
0	2,400	0	2,400	0	2,400
254,042	267,029	260,141	321,722	0	321,722
0	48	0	48	0	48
0	0	0	0	0	0
0	0	0	0	0	0
6,891	7,000	6,200	7,000	0	7,000
0	0	0	0	0	0
14,593	18,006	16,363	14,133	0	14,133
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

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INSTRUCTION

0561	Tuition	Paid	Within	tha	BOCES	٥r	ΔΠ
0001	I UIUOII	raiu	VVILLIIII	ше	DUCES	OI.	AU

0562 Tuition Paid to Other Colorado Districts, BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts, BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL GENERAL MIDDLE/JR.HIGH SCHOOL EDUCATION

0030 - General High School Education

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts. BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts, BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

District Code 3145 *Round to Nearest Dollar *

District Code	3145	* Round to	Nearest Dollar *		
Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
0	0	0	0	0	C
0	0	0	0	0	(
0	0	0	0	0	C
0	0	0	0	0	C
0	0	0	0	0	C
0	0	0	0	0	C
0	0	0	0	0	C
0	750	0	750	0	750
0	0	0	0	0	
0	0	0	0	0	(
0	0	0	0	0	(
0	0	0	0	0	(
17,793	21,250	18,621	20,150	0	20,150
25,046	8,000	3,000	25,300	0	25,300
0	0	0	0	0	(
0	0	0	0	0	(
12,918	34,500	34,500	11,000	0	11,000
0	0	0	0	0	(
0	0	0	0	0	(
0	0	0	0	0	(
0	0	0	0	0	(
1,087,863	1,137,995	1,112,083	1,305,476	0	1,305,476
00.110	07.400	00.500	07.400		07.400
39,113	37,423	26,583	27,423	0	27,423
0	0	0	0	0	((((((((((((((((((((
3,026	8,942	6,325	6,524	0	6,524
0	0	0	0	0	(
0	0	0	0	0	
4,353	7,500	6,800	5,000	0	5,000
4,333	7,300	0,800	0	0	5,000
5,502	10,972	11,035	8,000	0	8,000
0,302	0	0	0,000	0	0,000
0	0	0	0	0	(
0	0	0	0	0	
0	0	0	0	0	· ·
0	0	0	0	0	· ·
0	0	0	0	0	(
1,500	4,000	4,000	4,000	0	4,000
0	0	0	0	0	4,000
0	0	0	0	0	
0	0	0	0	0	(
0	0	0	0	0	
0	0	0	0	0	(
	0	0	0	0	,

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2.415

0

0

0

0

20.400

0

0

0

4.382

0

0

4.200

Fund 10: GENERAL FUND EXPENDITURES

INSTRUCTION

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL GENERAL HIGH SCHOOL EDUCATION

0040 - General Pre-School Education

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts, BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts, BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL GENERAL PRE-SCHOOL EDUCATION

0050 - General Post-Secondary Education

0100 Salaries - from staff details tab

0100 Salaries - additional items

District Code	District Code 3145 *Round to Nearest Dollar *				
Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
0	250	0	0	0	0
0		0	0	0	0
0	0	0	0	0	0
1,252	38,331	21,689	20,800	0	20,800
0	0	0	0	0	0
0	0	0	0	0	0
0		0	0	0	0
0		0	0	0	0
59,128	111,618	78,847	92,147	0	92,147
0	0	0	0	0	0
0	6,836	0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
202,969		219,000	232,077	0	232,077
0		0	0	0	0
0		0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
0	0	0	0	0	0

0	0	0	0	0	0
0	0	0	0	0	0

0

0

0

219,000

0

0

0

0

232,077

0

0

0

0

0

0

0

0

232,077

0

0

0

0

0

202,969

0

0

227,875

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Fund 10: GENERAL FUND EXPENDITURES

INSTRUCTION

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts, BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts, BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL GENERAL POST-SECONDARY EDUCATION

0051 - Programs for Adult/Continuing

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts, BOCES or AU

0563 Tuition to School Districts Outside The State

District Code 3145 *Round to Nearest Dollar *

Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	2,000	0	1,000	0	1,000
0	2,000	0	1,000	0	1,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	2,000	0	1,000	0	1,000
	0.1	0	0	0	
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

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Fund 10: GENERAL FUND EXPENDITURES

INSTRUCTION

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts, BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL PROGRAMS FOR ADULT/CONTINUING

0060 - Integrated Education

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts, BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts. BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

District Code 3145 *Round to Nearest Dollar *

Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

125,911	0	125,911	120,111	121,911	111,331
0	0	0	0	0	0
44,580	0	44,580	34,363	34,980	30,253
0	0	0	0	0	0
9,000	0	9,000	8,700	9,000	34,100
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
8,000	0	8,000	27,900	36,838	18,388
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
4,200	0	4,200	4,200	4,200	2,364
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
1,000	0	1,000	500	1,000	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
4,600	0	4,600	3,709	4,500	570
1,500	0	1,500	1,500	1,500	91
0	0	0	0	0	0
0	0	0	0	0	0
5,634	0	5,634	3,585	5,185	3,211

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School District Weld RE-9 School District Fund 10: GENERAL FUND EXPENDITURES	District Code	3145	* Round	to Nearest Dollar *		
Fullu 10. GENERAL FUND EXPENDITURES	Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
INSTRUCTION						
0800 Other Objects	0	0	0	0	0	0
0810 Dues and Fees	0	0	0	0	0	0
0850 Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851 Transportation/Field Trips	0	0	0	0	0	0
TOTAL INTEGRATED EDUCATION	200,308	219,114	204,568	204,425	0	204,425
0070 - Gifted and Talented Education (All Gifted and Talented Education accounts should be code	ed with Grant Code 3	150)				
0100 Salaries - from staff details tab	4,229	T	4,560	0	0	0
0100 Salaries - additional items	0		0	5,000	0	5,000
0200 Employee Benefits - staff details tab	921	1,053	1,053	0	0	0
0200 Employee Benefits - addl items	0		0	1,144	0	1,144
0300 Purchased Professional & Technical Services	0	0	0	0	0	, 0
0400 Purchased Property Services	0	0	0	0	0	0
0430 Repairs & Maintenance Services	0	0	0	0	0	0
0442 Rental of Equipment	0	0	0	0	0	0
0500 Other Purchased Services	0	15	15	0	0	0
0513 Contracted Field Trips	0		0	0	0	0
0519 Other Purchased Student Transportation	0	0	0	0	0	0
0520 Insurance Premiums	0	0	0	0	0	0
0561 Tuition Paid Within the BOCES or AU	0	0	0	0	0	0
0562 Tuition Paid to Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0563 Tuition to School Districts Outside The State	0	0	0	0	0	0
0564 Tuition To Private Sources	0	0	0	0	0	0
0565 Tuition to Agencies with Colorado Dept. of Ed Approved Rates	0	0	0	0	0	0
0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils	0	0	0	0	0	0
0569 Tuition - Other	0	0	0	0	0	0
0580 Travel, Registration, and Entrance	440	1,700	1,700	2,300	0	2,300
0591 Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592 Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0593 Services Purchased from School Districts Outside the State	0	0	0	0	0	0
0594 Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600 Supplies	2,789	1,045	1,067	1,000	0	1,000
0640 Books and Periodicals	1,266	1,300	1,300	1,400	0	1,400
0700 Property	0	0	0	0	0	0
0730 Equipment	0	0	0	0	0	0
0735 Non-Capital Equipment	6,013	2,000	2,000	595	0	595
0800 Other Objects	0	0	0	0	0	0
0810 Dues and Fees	0	0	0	0	0	0
0850 Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851 Transportation/Field Trips	0	0	0	0	0	0
TOTAL GIFTED & TALENTED EDUCATION	15,658	11,673	11,695	11,439	0	11,439
0080 - General Instructional Media						
0100 Salaries - from staff details tab	0	0	0	0	0	0
0100 Salaries - additional items	0		0	0	0	0
0200 Employee Benefits - staff details tab	0		0	0	0	0
0200 Employee Benefits - addl items	0		0	0	0	0
0300 Purchased Professional & Technical Services	0		0	0	0	0
0400 Purchased Property Services	0		0	0	0	0
					•	•

School District	Weld RE-9	School	District
SCHOOL DISTRICT	WEIGHTLE-9	SCHOOL	DISTILL

INS	TRU	C7	าดเ	V

0430	Repairs	&	Maintenance	Services
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0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts, BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts, BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL GENERAL INSTRUCTIONAL MEDIA

0090 - Other General Education

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts, BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

District Code 3145

* Round to Nearest Dollar *

Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
179	500	400	400	0	400
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
2,244	1,600	2,363	2,500	0	2,500
5,945	8,100	8,685	9,000	0	9,000
0	0	0	0	0	0
0	0	0	0	0	0
1,162	1,500	0	1,500	0	1,500
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
9,530	11,700	11,448	13,400	0	13,400
-					
3,625	12,275	0	4,500	0	4,500
0	0	0	0	0	0

3,625	12,275	0	4,500	0	4,500
0	0	0	0	0	0
816	2,823	0	1,095	0	1,095
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

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Fund 10: GENERAL FUND EXPENDITURES

INSTRUCTION

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts, BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL OTHER GENERAL EDUCATION

HIGH SCHOOL SUBJECT LEVEL 0100 - Agriculture

0100	Salaries .	- from	staff	details tab	

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0514 Student Transportation Purchased from Parents

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts or BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts or BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

District Code 3145 *Round to Nearest Dollar *

Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
4,441	15,098	0	5,595	0	5,595

102,666	0	102,666	97,454	97,454	59,200
0	0	0	0	0	0
35,366	0	35,366	35,182	36,752	19,625
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
150	0	150	500	85	31
2,500	0	2,500	2,551	2,600	2,010
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	160
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
12,000	0	12,000	16,750	14,700	15,164
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	6,916	0	0
5,000	0	5,000	4,365	13,000	3,896
0	0	0	0	0	0

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Fund 10: GENERAL FUND EXPENDITURES

INSTRUCTION

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL AGRICULTURE EDUCATION

0200 - Art

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0514 Student Transportation Purchased from Parents

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts or BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts or BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL ART EDUCATION

0300 - Business

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

District Code

3145

* Round to Nearest Dollar *

Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
0	600	577	600	0	600
0	0	0	0	0	0
0	0	0	0	0	0
100,086	165,191	164,295	158,282	0	158,282
·	·	·	·	·	
45,706	47,003	47,003	49,303	0	49,303
0	0	0	0	0	0
17,933	18,728	18,543	19,509	0	19,509
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	150	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
4,039	4,200	5,378	4,500	0	4,500
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
915	1,000	0	1,000	0	1,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
			74.212	0	
68,593	71,081	70,924	74,312	0	74,312
46,134	42,623	42,623	44,629	0	44,629
0	0	0	0	0	0

46,134	42,623	42,623	44,629	U	44,629
0	0	0	0	0	0
15,669	14,350	14,149	18,373	0	18,373
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

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School District	Weld RE-9 School Distric

INSTRUCTION

0430	Repairs	&	Maintenance	Services
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0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0514 Student Transportation Purchased from Parents

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts or BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts or BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL BUSINESS EDUCATION

0400 - Distributive/Marketing Education

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0514 Student Transportation Purchased from Parents

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts or BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

District Code 3145 *Round to Nearest Dollar *

Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
0	0	0	0	0	0
0	0	0	0	0	0
0	1,000	0	1,000	0	1,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
116	500	0	500	0	500
0	1,000	0	500	0	500
0	0	0	0	0	0
0	0	0	0	0	0
0	1,500	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
61,919	60,973	56,772	65,002	0	65,002
0.1					
0	0	0	0	0	0

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

Page 15 of 55 Adopted June 28, 2022

School District	Weld RE-9 School District
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INSTRUCTION

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts or BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL DISTRIBUTIVE/MARKETING EDUCATION

0500 - English Language Arts

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0514 Student Transportation Purchased from Parents

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts or BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts or BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

District Code 3145 *Round to Nearest Dollar *

Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

237,527	0	237,527	221,635	221,296	156,028
800	0	800	0	400	0
86,329	0	86,329	84,947	87,549	57,264
16	0	16	0	8	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
6,900	0	6,900	4,600	4,600	4,160
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
1,300	0	1,300	1,977	1,550	2,378
2,000	0	2,000	3,822	4,450	254
0	0	0	0	0	0
0	0	0	0	0	0
1,000	0	1,000	3,688	4,500	95

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Fund 10: GENERAL FUND EXPENDITURES

INS	TRI	ICT	ION

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL ENGLISH LANGUAGE ARTS

0600 - Foreign Languages

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0514 Student Transportation Purchased from Parents

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts or BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts or BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL FOREIGN LANGUAGES

0700 - Health Occupations Education

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

District Code 3145

Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
220,179	324,353	320,669	335,872	0	335,872

* Round to Nearest Dollar *

26,250	0	26,250	24,750	24,758	39,438
0	0	0	0	0	0
10,113	0	10,113	13,491	14,074	14,220
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
1,000	0	1,000	1,080	100	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
500	0	500	45	1,050	129
500	0	500	93	100	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	1,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
38,363	0	38,363	39,459	40,082	54,787

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

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INSTRUCTION

0400 Purchased Pro	perty Services
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0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0514 Student Transportation Purchased from Parents

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts or BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts or BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL HEALTH OCCUPATIONS EDUCATION

0800 - Physical Curriculum

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0514 Student Transportation Purchased from Parents

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts or BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

District Code 3145 *Round to Nearest Dollar *

Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

78,609	83,581	83,760	101,562	0	101,562
0	0	0	0	0	0
33,569	37,496	37,398	42,275	0	42,275
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

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Fund 10: GENERAL FUND EXPENDITURES

INSTRUCTION

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts or BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0732 Vehicles (for use with Program Code 0850 - Drivers Education only)

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL PHYSICAL CURRICULUM

0900 - Family & Consumer Education

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0514 Student Transportation Purchased from Parents

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts or BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts or BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

District Code 3145 *Round to Nearest Dollar *

Prior Year Actual Audite FY20-21	ed	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
1,	804	1,500	1,148	2,500	0	2,500
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
7,	724	4,500	4,915	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
121,	706	127,077	127,221	146,337	0	146,337
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
-	0	0	0	0	0	0
-				0	0	
	0	0	0			0
-	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
-	U	U	U			
	0	0	0	0	0	0

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Fund 10: GENERAL FUND EXPENDITURES

INSTRUCTION

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL FAMILY & CONSUMER EDUCATION

1000 - Industrial Arts/Technology Education

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0514 Student Transportation Purchased from Parents

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts or BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts or BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL INDUSTRIAL ARTS/TECHNOLOGY EDUCATION

1100 - Mathematics

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

District Code 3145

* Round to Nearest Dollar *

Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

156,636	160,499	160,840	168,708	0	168,708
0	400	0	600	0	600
58,786	60,639	56,928	59,549	0	59,549

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School District	Weld RE-9 School District
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INSTRUCTION

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0514 Student Transportation Purchased from Parents

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts or BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts or BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL MATHEMATICS

1200 - Music

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0514 Student Transportation Purchased from Parents

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts or BOCES or AU

District Code 3145 *Round to Nearest Dollar *

Revised Budget FY22-23	Adjustments to Budget FY22-23	Original Budget FY22-23	Current Projected FY21-22	Current Year Budgeted FY21-22	Prior Year Actual Audited FY20-21
1.	0	12	0	8	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
4,00	0	4,000	1,344	1,200	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
1,50	0	1,500	825	2,000	1,829
2,00	0	2,000	103	2,000	670
	0	0	0	0	0
	0	0	0	0	0
1,00	0	1,000	1,293	5,300	4,800
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
237,36	0	237,369	221,333	232,046	222,721

40,606	42,503	42,503	44,603	0	44,603
0	0	0	0	0	0
16,014	16,691	16,578	17,503	0	17,503
0	0	0	0	0	0
1,000	1,000	0	0	0	0
0	0	0	0	0	0
2,658	4,720	4,819	4,000	0	4,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

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Fund 10: GENERAL FUND EXPENDITURES

INSTRUCTION

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts or BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL MUSIC

1300 - Natural Science

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0514 Student Transportation Purchased from Parents

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts or BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts or BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

District Code 3145 *Round to Nearest Dollar *

District Code 3145 *Round to Nearest Dollar *					
Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
	0	0	0	0	0
(0	0	0	0	0
(0	0	0	0	0
(0	0	0	0
(0	0	0	0
	.,	0	0	0	0
		0	0	0	0
		0	0	0	0
(0	0	0	0
(•	0	0	0	0
1,878		452	1,000	0	1,000
		0	0	0	0
(0	0	0	0
4 770		7.700	0	0	0
1,772		7,793 0	2,500 0	0	2,500 0
		0	0	0	0
		0	0	0	0
		0	0	0	0
63,928	-	72,145	69,606	0	69,606
'					
143,816	155,720	156,328	165,122	0	165,122
(0	600	0	600
49,761		54,697	63,844	0	63,844
(0	12	0	12
168	3 0	210	0	0	0
(0	0	0	0	0
90	0	0	0	0	0
	0	0	0	0	0

165,122	0	165,122	156,328	155, /20	143,816
600	0	600	0	600	0
63,844	0	63,844	54,697	55,077	49,761
12	0	12	0	12	0
0	0	0	210	0	168
0	0	0	0	0	0
0	0	0	0	0	90
0	0	0	0	0	0
0	0	0	0	2,500	464
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
5,500	0	5,500	3,700	5,000	1,517
2,000	0	2,000	3,350	2,000	661

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Fund 10: GENERAL FUND EXPENDITURES

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0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL NATURAL SCIENCE

1400 - Office Occupations

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0514 Student Transportation Purchased from Parents

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts or BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts or BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL OFFICE OCCUPATIONS

1500 - Social Science

0100 Salaries - from staff details tab

0100 Salaries - additional items

District Code 3145 *Round to Nearest Dollar *

Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
0	0	0	0	0	0
0	0	0	0	0	0
4,866	5,500	5,638	500	0	500
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
201,343	226,409	223,923	237,578	0	237,578

				i e	
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
	<u> </u>	Ů		Ů	<u> </u>

98,481	94,825	95,225	100,313	0	100,313
0	400	0	200	0	200

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Fund 10: GENERAL FUND EXPENDITURES

INSTRUCTION

0200	Employee	Benefits -	staff	details	tab
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0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0514 Student Transportation Purchased from Parents

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts or BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts or BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL SOCIAL SCIENCES

1600 - Technical Education/Computer Technology

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0514 Student Transportation Purchased from Parents

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

District Code 3145 *Round to Nearest Dollar *

Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
31,824	31,252	30,897	39,305	0	39,305
0	8	0	4	0	4
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
157	400	0	500	0	500
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
600	0	0	0	0	0
0	0	0	0	0	0
60	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
131,122	126,885	126,122	140,322	0	140,322
C2 240	17,535	17 220	18,452	0	18,452
63,210	17,535	17,330	18,452	U	18,452

63,210	17,535	17,330	18,452	U	18,452
0	0	0	0	0	0
23,407	7,479	6,992	6,976	0	6,976
0	0	0	0	0	0
0	0	35	50	0	50
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
557	600	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

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School District Weld RE-9 School District Fund 10: GENERAL FUND EXPENDITURES	District Code	3145	* Round	to Nearest Dollar *		
Tund 10. GENERAL FORD EXPENDITORES	Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
INSTRUCTION						
0562 Tuition Paid to Other Colorado Districts or BOCES or AU	0	0	0	0	0	0
0563 Tuition to School Districts Outside The State	0		0	0	0	0
0564 Tuition To Private Sources	0		0	0	0	0
0565 Tuition to Agencies with Colorado Dept. of Ed Approved Rates	0		0	0	0	0
0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils	0		0	0	0	0
0569 Tuition - Other	0		0	0	0	0
0580 Travel, Registration, and Entrance	0		0	0	0	0
0591 Services Purchased Within the BOCES or AU	0		0	0	0	0
0592 Services Purchased from Other Colorado Districts or BOCES or AU	0		0	0	0	0
0593 Services Purchased from School Districts Outside the State	0		0	0	0	0
0594 Purchased Services from Districts by Charter Schools	0		0	0	0	0
0600 Supplies	1,266	2.300	970	4,500	0	4,500
0640 Books and Periodicals	0		0	0	0	0
0700 Property	0		0	0	0	0
0730 Equipment	0		0	0	0	0
0735 Non-Capital Equipment	595	0	2,143	0	0	0
0800 Other Objects	0		2,110	0	0	0
0810 Dues and Fees	0		0	0	0	0
0850 Internal Charge/Reimbursement Accounts	0		0	0	0	0
0851 Transportation/Field Trips	0		0	0	0	0
TOTAL TECHNICAL EDUCATION/COMPUTER TECHNOLOGY	89,035		27,470	29,978	0	29,978
TOTAL TECHNICAL EDUCATION/COMIT OTEN TECHNOLOGY	03,000	27,314	27,470	23,370	<u> </u>	23,370
1700 - Special Education (All Special Education related accounts should be coded with Grant Cod	le 3130)					
0100 Salaries - from staff details tab	514,882	576.414	539,963	642,137	0	642,137
0100 Salaries - Iron stan details tab	0		000,900	042,137	0	042,137
0200 Employee Benefits - staff details tab	237,693		252,994	307,039	0	307,039
0200 Employee Benefits - addl items	0		202,334	0	0	0
0300 Purchased Professional & Technical Services	0	, , , , , ,	0	0	0	0
0400 Purchased Property Services	0		0	0	0	0
0430 Repairs & Maintenance Services	0		0	100	0	100
0442 Rental of Equipment	0		0	0	0	0
0500 Other Purchased Services	1,972		1,824	2,350	0	2,350
0513 Contracted Field Trips	0		0	0	0	0
0514 Student Transportation Purchased from Parents	0		0	0	0	0
0519 Other Purchased Student Transportation	0		0	0	0	0
0520 Insurance Premiums	0		0	0	0	0
0561 Tuition Paid Within the BOCES or AU	209,787	260,000	176,687	200,000	0	200,000
0562 Tuition Paid to Other Colorado Districts or BOCES or AU	0		0	5,000	0	5,000
0563 Tuition to School Districts Outside The State	0		0	0,000	0	0,000
0564 Tuition To Private Sources	49,191		79,000	85,000	0	85,000
0565 Tuition to Agencies with Colorado Dept. of Ed Approved Rates	0		73,000	03,000	0	03,000
0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils	0		0	0	0	0
0569 Tuition - Other	0		0	0	0	0
0580 Travel, Registration, and Entrance	0		0	0	0	0
0591 Services Purchased Within the BOCES or AU	0		0	0	0	0
0592 Services Purchased from Other Colorado Districts or BOCES or AU	0		0	0	0	0
0593 Services Purchased from School Districts Outside the State	0		0	0	0	0
0504 Division of Continue from Districts Outside Inter-State	0	0	0	0	0	0

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

2,832

4,450

3,094

Fund 10: GENERAL FUND EXPENDITURES

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0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL SPECIAL EDUCATION

1800 - Cocurricular Activities - Athletic/Sport

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0514 Student Transportation Purchased from Parents

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts or BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts or BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL COCURRICULAR ACTIVITIES - ATHLETIC/SPORT

1900-2099 - Cocurricular Activities - Non-Athletic

0100 Salaries - from staff details tab

District Code	3145	*Round t			
Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
5,538	1,350	1,486	1,150	0	1,150
0	0	0	0	0	0
0	0	0	0	0	0
2,164	4,765	3,676	2,850	0	2,850
0	0	0	0	0	0
0		0	0	0	0
0		0	0	0	0
0		0	0	0	0
1,021,398	1,239,145	1,058,462	1,250,076	0	1,250,076
135,705	160,676	149,021	159,789	0	159,789
0		0	0	0	0
30,341	38,087	36,080	37,671	0	37,671
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

159,789	U	159,789	149,021	160,676	135,705
0	0	0	0	0	0
37,671	0	37,671	36,080	38,087	30,341
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
1,500	0	1,500	1,700	2,000	1,433
0	0	0	0	0	0
1,750	0	1,750	1,999	2,700	1,999
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
7,300	0	7,300	0	7,300	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
16,150	0	16,150	15,878	18,775	12,032
290	0	290	176	313	88
0	0	0	0	0	0
0	0	0	0	0	0
4,750	0	4,750	1,269	1,050	3,458
0	0	0	0	0	0
4,750	0	4,750	7,450	4,750	1,000
0	0	0	0	0	0
0	0	0	0	0	0
233,950	0	233,950	213,573	235,651	186,056

37,574	48,057	41,572	57,913	0	57,913

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Fund 10: GENERAL FUND EXPENDITURES

INSTRUCTION

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0514 Student Transportation Purchased from Parents

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0561 Tuition Paid Within the BOCES or AU

0562 Tuition Paid to Other Colorado Districts or BOCES or AU

0563 Tuition to School Districts Outside The State

0564 Tuition To Private Sources

0565 Tuition to Agencies with Colorado Dept. of Ed. - Approved Rates

0566 State Share (Equalization) Withholding for Out-of-District Placed Pupils

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts or BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL COCURRICULAR ACTIVITIES - ATHLETIC/SPORT

TOTAL INSTRUCTIONAL EXPENDITURES

District Code 3145 *Round to Nearest Dollar *

Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
0	0	0	0	0	0
9,461	12,289	11,414	15,037	0	15,037
0	0	0	0	0	0
15,889	61,384	32,899	49,244	0	49,244
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
944	5,700	0	3,300	0	3,300
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
6,080	15,900	10,719	10,460	0	10,460
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	350	542	350	0	350
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
69,948	143,680	97,146	136,304	0	136,304
5,918,101	6,852,316	6,357,997	7,287,659	0	7,287,659

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School District Weld RE-9 School District	District Code	3145	*Round	to Nearest Dollar *		
Fund 10: GENERAL FUND EXPENDITURES	Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
SUPPORT SERVICES 2100 - Students						
0100 Salaries - from staff details tab	215,710	168,417	168,141	181,378	0	181,378
0100 Salaries - additional items	0	•	0	0	0	0
0200 Employee Benefits - staff details tab	76,014		66,893	66,438	0	66,438
0200 Employee Benefits - addl items	0	-,	0	10,000	0	10,000
0300 Purchased Professional & Technical Services	10,112		72,485	83,350	0	83,350
0400 Purchased Property Services	0		0	0	0	0
0430 Repairs & Maintenance Services	170		305	250	0	250
0442 Rental of Equipment	0		0	0	0	0
0500 Other Purchased Services	0		0	100	0	100
0511 Student Transportation Purchased Within the BOCES or AU	0		0	0	0	0
0512 Student Transportation Purchased from Other Colorado Districts, BOCES or AU	0		0	0	0	0
0513 Contracted Field Trips	0		0	0	0	0
0514 Student Transportation Purchased from Parents	0		0	0	0	0
0515 Student Transportation Purchased from Contractors	0		0	0	0	0
0517 Student Transportation Purchased from School District Outside the State	0		0	0	0	0
0519 Other Purchased Student Transportation	0		0	0	0	0
0520 Insurance Premiums	0		0	0	0	0
0569 Tuition - Other	0		0	0	0	0
0580 Travel, Registration, and Entrance	284		0	1,975	0	1,975
0591 Services Purchased Within the BOCES or AU	0		0	0	0	0
0592 Services Purchased from Other Colorado Districts, BOCES or AU			_			0
0593 Services Purchased from School Districts Outside the State 0594 Purchased Services from Districts by Charter Schools	0		0	0	0	0
0600 Supplies	13.238		21,600	9,961	0	9,961
0640 Books and Periodicals	409		79	350	0	350
0700 Property	409		79	0	0	0
0730 Equipment	0		0	0	0	0
0735 Ron-Capital Equipment	1,269		252	2,850	0	2,850
0800 Other Objects	1,209		0	2,830	0	2,830
0810 Dues and Fees	729		549	585	0	585
0850 Internal Charge/Reimbursement Accounts	0		0	0	0	0
0851 Transportation/Field Trips	0		0	0	0	0
0868 Overhead Costs	0		0	0	0	0
0869 Indirect Costs	0		0	0	0	0
TOTAL STUDENT SUPPORT	317,935	352,736	330,304	357,237	0	357,237
0000 1 1 10 10 10						
2200 - Instructional Staff	00.070	04 100	02.050	05.500	0.1	05 500
0100 Salaries - from staff details tab	82,072		92,058	95,506	0	95,506
0100 Salaries - additional items	22.440		3,300	20,418	0	20,418
0200 Employee Benefits - staff details tab	22,449		29,159	26,746		26,746
0200 Employee Benefits - addl items	11.179	0,100	759 55 022	11,030	0	11,030
0300 Purchased Professional & Technical Services 0400 Purchased Property Services	11,179		55,923 0	52,017 0	0	52,017 0
· ·	0		0	0	0	0
0430 Repairs & Maintenance Services	0		0	0	0	0
0442 Rental of Equipment		0	0	0	0	0

0500 Other Purchased Services

0513 Contracted Field Trips

0511 Student Transportation Purchased Within the BOCES or AU
0512 Student Transportation Purchased from Other Colorado Districts, BOCES or AU

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School District Weld RE-9 School District Fund 10: GENERAL FUND EXPENDITURES	District Code	3145	* Round	to Nearest Dollar *		
	Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
SUPPORT SERVICES						
0514 Student Transportation Purchased from Parents	0		0	0	0	0
0515 Student Transportation Purchased from Contractors	0	_	0	0	0	0
0517 Student Transportation Purchased from School District Outside the State	0		0	0	0	0
0519 Other Purchased Student Transportation				•	0	
0520 Insurance Premiums	0		0	0	0	0
0569 Tuition - Other	1,734	3,059	3,364	8,250	0	8,250
0580 Travel, Registration, and Entrance 0591 Services Purchased Within the BOCES or AU	1,734		3,304	0,250	0	0,250
0591 Services Purchased Within the BOCES of AU 0592 Services Purchased from Other Colorado Districts, BOCES or AU	0		0	0	0	0
0593 Services Purchased from School Districts Outside the State	0		0	0	0	0
0593 Services Furchased from Districts by Charter Schools	0		0	0	0	0
0600 Supplies	75		0	2.250	0	2.250
0640 Books and Periodicals	1,108	2,344	1,568	5,250	0	5,250
0700 Property	0		0	0	0	0
0730 Equipment	0		0	0	0	0
0735 Non-Capital Equipment	0		0	0	0	0
0800 Other Objects	0		0	0	0	0
0810 Dues and Fees	239		0	0	0	0
0850 Internal Charge/Reimbursement Accounts	0		0	0	0	0
0851 Transportation/Field Trips	0		0	0	0	0
0868 Overhead Costs	0		0	0	0	0
0869 Indirect Costs	0		0	0	0	0
TOTAL INSTRUCTIONAL STAFF SUPPORT	118,856	193,445	186,131	221,467	0	221,467
2220 - Educational Library Services	-					<u>.</u>
0100 Salaries - from staff details tab	105.535	108,966	107,609	117,536	0	117,536
0100 Salaries - additional items	103,333		107,009	0	0	0
0200 Employee Benefits - staff details tab	30,090	31,446	31,509	34,772	0	34,772
0200 Employee Benefits - addl items	30,030	0	01,000	0	0	0
0300 Purchased Professional & Technical Services	2,440	1,000	300	1.000	0	1.000
0400 Purchased Property Services	2,440		0	0	0	0
0430 Repairs & Maintenance Services	164	27,000	6,000	17,000	0	17.000
0442 Rental of Equipment	1,625	0	0,000	0	0	0
0500 Other Purchased Services	14,933	34,460	24,965	48,637	0	48,637
0511 Student Transportation Purchased Within the BOCES or AU	0		0	0	0	0
0512 Student Transportation Purchased from Other Colorado Districts, BOCES or AU	0		0	0	0	0
0513 Contracted Field Trips	0		0	0	0	0
0514 Student Transportation Purchased from Parents	0		0	0	0	0
0515 Student Transportation Purchased from Contractors	0		0	0	0	0
0517 Student Transportation Purchased from School District Outside the State	0		0	0	0	0
0519 Other Purchased Student Transportation	0	0	0	0	0	0
0520 Insurance Premiums	0		0	0	0	0
0569 Tuition - Other	0		0	0	0	0
0580 Travel, Registration, and Entrance	0		0	0	0	0
0591 Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592 Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0593 Services Purchased from School Districts Outside the State	0	0	0	0	0	0
OFOA Bushaved Over two form Birthists by Obertan Orberts		1 ^	•	•	•	

2,624

5,010

0594 Purchased Services from Districts by Charter Schools 0600 Supplies 0640 Books and Periodicals

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1,241

0

0

11,950

0

0

0

11,950

School Dis	strict \	Neld	RF-9	School	District
OCHOOL DIS	יוווכנ י	VVCIU	111-3	OCHOOL	DISTILL

SUPPORT SERVICES

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

0868 Overhead Costs

0869 Indirect Costs

TOTAL EDUCATIONAL LIBRARY SERVICES

2300 - General Administration

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0520 Insurance Premiums

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts, BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0595 Purchased Services from Districts by Charter Schools (5% Administrative)

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

0868 Overhead Costs

0869 Indirect Costs

TOTAL GENERAL ADMINISTRATION SUPPORT

2303 - General Administration Indirect Cost Roll-up

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

District Code 3145 *Round to Nearest Dollar *

		Nearest Dollar *	3145	District Code 3	
Revised Budget FY22-23	Adjustments to Budget FY22-23	Original Budget FY22-23	Current Projected FY21-22	Current Year Budgeted FY21-22	Prior Year Actual Audited FY20-21
	0	0	0	0	0
	0	0	0	0	0
95,92	0	95,923	13,866	60,500	25,812
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
326,8	0	326,818	185,490	268,382	183,223
					·
132,2	0	132,248	124,438	124,801	122,304
	0	0	0	0	0
58,53	0	58,538	67,588	63,103	60,747
15,0	0	15,000	0	5,000	0
130,0	0	130,000	35,609	50,000	12,463
	0	0	0	0	0
5	0	500	0	500	0
1,5	0	0 1,550	0 1,316	0 1,550	0 677
1,5	0	1,550	1,316	1,550	0
	0	0	0	0	0
6,0	0	6,000	600	6,000	0
	0	0,000	0	0,000	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
16,3	0	16,375	12,851	13,375	7,963
5	0	500	261	500	40
	0	0	0	0	0
7(0	700	0	700	0 586
	0	0	0	700	0
15,0	0	15,000	11,210	11,200	10,731
13,00	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
376,4°	0	376,411	253,873	276,729	215,511

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	1,000	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

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School District	Weld RE-9 School District	

SUPPORT SERVICES

0442 Rental of Equipment

0500 Other Purchased Services

0520 Insurance Premiums

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts, BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0595 Purchased Services from Districts by Charter Schools (5% Administrative)

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

0868 Overhead Costs

0869 Indirect Costs

TOTAL GENERAL ADMINISTRATION SUPPORT

2304 - General Administration Cabinet Level Positions not like Superintendent

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0520 Insurance Premiums

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts, BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0595 Purchased Services from Districts by Charter Schools (5% Administrative)

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

District Code 3145 *Round to Nearest Dollar *

Current

Projected

Original

Budget

Adjustments to

Budget

Revised Budget

Current Year

Budgeted

Prior Year

Actual Audited

FY20-21	FY21-22	FY21-22	FY22-23	FY22-23	FY22-23
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
435	3,500	2,914	3,500	0	3,500
0	0	0	0	0	0,300
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
435	4,500	2,914	3,500	0	3,500
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
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School District Weld RE-9 School District	District Code	3145	* Round	to Nearest Dollar *		
Fund 10: GENERAL FUND EXPENDITURES	Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
SUPPORT SERVICES 0868 Overhead Costs	0	0	0	0	0	0
0869 Indirect Costs	0		0	0	0	0
TOTAL GENERAL ADMINISTRATION SUPPORT	0	0	0	0	0	0
2400 - School Administration						
0100 Salaries - from staff details tab	478,492	546,511	547,677	586,617	0	586,617
0100 Salaries - additional items	0	0	0	0	0	0
0200 Employee Benefits - staff details tab	152,670	180,605	200,622	200,286	0	200,286
0200 Employee Benefits - addl items	0		0	25,000	0	25,000
0300 Purchased Professional & Technical Services	0	100	150	100	0	100
0400 Purchased Property Services	0	0	0	0	0	0
0430 Repairs & Maintenance Services	0		0	100	0	100
0442 Rental of Equipment	0		0	500	0	500
0500 Other Purchased Services	720	1,657	1,526	1,700	0	1,700
0511 Student Transportation Purchased Within the BOCES or AU	0		0	0	0	0
0512 Student Transportation Purchased from Other Colorado Districts, BOCES or AU	0		0	0	0	0
0513 Contracted Field Trips 0514 Student Transportation Purchased from Parents	0		0	0	0	0
0514 Student Transportation Purchased from Contractors	0		0	0	0	0
0516 Student Transportation In-service	0	0	0	0	0	0
0517 Student Transportation Purchased from School District Outside the State	0		0	0	0	0
0519 Other Purchased Student Transportation	0		0	0	0	0
0520 Insurance Premiums	0		0	0	0	0
0569 Tuition - Other	0	0	0	0	0	0
0580 Travel, Registration, and Entrance	150	500	1,305	1,300	0	1,300
0591 Services Purchased Within the BOCES or AU	0		0	0	0	0
0592 Services Purchased from Other Colorado Districts, BOCES or AU	0		0	0	0	0
0593 Services Purchased from School Districts Outside the State	0		0	0	0	0
0594 Purchased Services from Districts by Charter Schools	0		0	0	0	0
0600 Supplies	7,263	8,045	9,399	9,350	0	9,350
0640 Books and Periodicals 0700 Property	365	517 0	388	550 0	0	550 0
0700 Property 0730 Equipment	0	0	0	0	0	0
0735 Non-Capital Equipment	7,135	7,064	5,190	6,000	0	6,000
0800 Other Objects	0	0	0,130	0,000	0	0,000
0810 Dues and Fees	1,510	2,485	2,415	3,300	0	3,300
0850 Internal Charge/Reimbursement Accounts	0		0	0	0	0
0851 Transportation/Field Trips	0	0	0	0	0	0
0868 Overhead Costs	0		0	0	0	0
0869 Indirect Costs	0		0	0	0	0
TOTAL SCHOOL ADMINISTRATION SUPPORT	648,305	769,884	768,672	834,803	0	834,803
2500 - Business Services						
0100 Salaries - from staff details tab	173,563	178,006	178,005	191,202	0	191,202
0100 Salaries - additional items	0	0	0	0	0	0
0200 Employee Benefits - staff details tab	49,099	51,187	63,263	55,370	0	55,370
0200 Employee Benefits - addl items	0	,	0	14,000	0	14,000
0300 Purchased Professional & Technical Services	38,523	45,400	40,345	46,000	0	46,000
0400 Purchased Property Services	0		0	0	0	0
0430 Repairs & Maintenance Services	1,938	2,500	1,600	2,500	0	2,500

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School District Weld RE-9 School District Fund 10: GENERAL FUND EXPENDITURES	District Code	3145	* Rouna	' to Nearest Dollar *		
	Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
SUPPORT SERVICES						
0442 Rental of Equipment	0	0	0	0	0	
0500 Other Purchased Services	8,965	10,500	9,171	10,500	0	10,5
0520 Insurance Premiums	0	0	0	0	0	
0569 Tuition - Other	0	0	0	0	0	
0580 Travel, Registration, and Entrance	0	2,000	414	2,000	0	2,0
0591 Services Purchased Within the BOCES or AU	0	0	0	0	0	
0592 Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	
0593 Services Purchased from School Districts Outside the State	0	0	0	0	0	
0594 Purchased Services from Districts by Charter Schools	0	0	0	0	0	
0595 Purchased Services from Districts by Charter Schools (5% Administrative)	0	0	0	0	0	
0600 Supplies	2,593	4,100	2,462	3,700	0	3,7
0640 Books and Periodicals	0	0	0	0	0	
0700 Property	0	0	0	0	0	

0

2,000

1,100

0

0

4,417

270

0

0

	GOverhead Costs Indirect Costs TOTAL BUSINESS SERVICES SUPPORT
l - Business	Services Cabinet Level Positions

2501 Business Services Cabinet Level Positions

0735 Non-Capital Equipment

0851 Transportation/Field Trips

0730 Equipment

0800 Other Objects

0810 Dues and Fees

01	00	Salaries - f	from staff	details tab
01	00	Salaries - a	additional	items

0200 Employee Benefits - staff details tab

0850 Internal Charge/Reimbursement Accounts

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0520 Insurance Premiums

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts, BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0595 Purchased Services from Districts by Charter Schools (5% Administrative)

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

0	0	0	0	0	0
0	0	0	0	0	0
328,372	0	328,372	296,984	309,293	279,368
				·	·
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

500

1,224

0

0

0

0

0

2,000

1,100

10,500

2,000

3,700 0 0

2,000

1,100

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School District Weld RE-9 School District Fund 10: GENERAL FUND EXPENDITURES	District Code	3145				
Tulid 10. GENERAL FORD EXPENDITORES	Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
SUPPORT SERVICES	112021	1 121-22	1 121-22	1 122-20	1 122-20	1 122-20
0868 Overhead Costs	0	0	0	0	0	0
0869 Indirect Costs	0		0	0	0	0
TOTAL BUSINESS SERVICES SUPPORT	0					0
TO THE BOOMESO CENTRICES CONTROLL		<u> </u>	U	U	0	U
2600 - Operations and Maintenance						
0100 Salaries - from staff details tab	245,511	279,370	268,965	282,777	0	282,777
0100 Salaries - additional items	0	0	0	0	0	0
0200 Employee Benefits - staff details tab	100,249	116,222	116,141	113,600	0	113,600
0200 Employee Benefits - addl items	0	9,000	0	17,500	0	17,500
0300 Purchased Professional & Technical Services	47,054	271,500	45,469	122,500	0	122,500
0400 Purchased Property Services	171,834	321,000	273,951	326,000	0	326,000
0430 Repairs & Maintenance Services	116,186	274,365	256,514	643,000	0	643,000
0430 Rental of Equipment	4,361	14,500	4,996	4,500	0	4,500
0500 Other Purchased Services	20,632	21,000	20,223	21,000	0	21,000
	20,632	21,000	· · · · · · · · · · · · · · · · · · ·	21,000	0	
0519 Other Purchased Student Transportation 0520 Insurance Premiums	0	0	0	0	0	0
0520 Insurance Premiums 0569 Tuition - Other		0	0	0		0
	0	2,500	570	2,500	0	2,500
0580 Travel, Registration, and Entrance		,				
0591 Services Purchased Within the BOCES or AU	0	0	0	0	0	0
0592 Services Purchased from Other Colorado Districts, BOCES or AU	0	0	0	0	0	0
0593 Services Purchased from School Districts Outside the State	0		0	0	0	0
0594 Purchased Services from Districts by Charter Schools	0	0	0	0	0	0
0600 Supplies	298,999	318,100	346,208	320,100	0	320,100
0640 Books and Periodicals	21	300	0	300	0	300
0700 Property	0	90,000	0	0	0	0
0730 Equipment	0	45,000	10,450	45,000	0	45,000
0732 Vehicles	0	0	0	0	0	0
0735 Non-Capital Equipment	21,353	150,635	60,830	118,746	0	118,746
0800 Other Objects	0	0	0	0	0	0
0810 Dues and Fees	0		0	0	0	0
0850 Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851 Transportation/Field Trips	0	0	0	0	0	0
0868 Overhead Costs	0	0	0	0	0	0
0869 Indirect Costs	0		0		0	0
TOTAL OPERATIONS AND MAINTENANCE	1,026,200	1,913,492	1,404,317	2,017,523	0	2,017,523
2700 - Student Transportation				101.111		101.111
0100 Salaries - from staff details tab	328,194	360,468	352,153	481,144	0	481,144
0100 Salaries - additional items	0	0	0	0	0	0
0200 Employee Benefits - staff details tab	99,224	116,426	121,566	156,078	0	156,078
0200 Employee Benefits - addl items	0	6,900	0	5,900	0	5,900
0300 Purchased Professional & Technical Services	1,495	5,750	2,279	6,400	0	6,400
0400 Purchased Property Services	176	750	750	750	0	750
0430 Repairs & Maintenance Services	15,680	24,400	41,910	41,500	0	41,500
0442 Rental of Equipment	0	100	0	100	0	100
0500 Other Purchased Services	7,518	10,700	7,187	13,000	0	13,000
0511 Student Transportation Purchased Within the BOCES or AU	0	250	0	250	0	250
0512 Student Transportation Purchased from Other Colorado Districts, BOCES or AU	0		0	0	0	0
0513 Contracted Field Trips	0		0		0	0
0514 Student Transportation Purchased from Parents	0	0	0	0	0	0

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School District	Weld RE-9	School	Distric
OCHOOL DISTRICT	VV CIU I \L-3	OCHOOL	DISTILL

SUPPORT SERVICES

0515 Student Transportation Purchased from Contractors

0516 Student Transportation In-service

0517 Student Transportation Purchased from School District Outside the State

0519 Other Purchased Student Transportation

0520 Insurance Premiums

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts, BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0732 Vehicles

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

0868 Overhead Costs

0869 Indirect Costs

TOTAL STUDENT TRANSPORTATION

2800 - Central Support

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0520 Insurance Premiums

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts, BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0595 Purchased Services from Districts by Charter Schools (5% Administrative)

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

District Code 3145 *Round to Nearest Dollar *

Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
204	1,350	565	725	0	725
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
125,717	157,700	174,125	168,275	0	168,275
15	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	184,000	184,000	0	0	0
9,059	11,000	5,290	9,000	0	9,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
E07 202	970 704	000 005	002 122	Λ.	002 122
587,282	879,794	889,825	883,122	0	883,122
587,282	879,794	889,825	883,122	0	883,122
1,500	500	400	0	0	0
1,500	500	400	0	0	0
1,500 0 332	500 0 115	400 0 115	0 0	0 0	0 0
1,500 0 332 0	500 0 115	400 0 115	0 0 0 0	0 0 0 0	0 0 0 0
1,500 0 332 0 6,668	500 0 115 0 12,100	400 0 115 0 8,179	0 0 0 0 12,600	0 0 0 0	0 0 0 0 0 12,600
1,500 0 332 0 6,668	500 0 115 0 12,100	400 0 115 0 8,179	0 0 0 0 12,600	0 0 0 0 0	0 0 0 0 12,600
1,500 0 332 0 6,668	500 0 115 0 12,100	400 0 115 0 8,179	0 0 0 0 12,600	0 0 0 0	0 0 0 0 0 12,600
1,500 0 332 0 6,668 0 949	500 0 115 0 12,100 0 1,200	400 0 115 0 8,179 0 821	0 0 0 0 12,600 0 1,300	0 0 0 0 0 0	0 0 0 0 12,600 0 1,300
1,500 0 332 0 6,668 0	500 0 115 0 12,100 0 1,200	400 0 115 0 8,179 0 821	0 0 0 0 12,600 0 1,300	0 0 0 0 0 0	0 0 0 0 12,600 0 1,300
1,500 0 332 0 6,668 0 949 0	500 0 115 0 12,100 0 1,200 0	400 0 115 0 8,179 0 821 0 1,073	0 0 0 0 12,600 0 1,300 0 1,500	0 0 0 0 0 0 0	0 0 0 0 12,600 0 1,300 0 1,500
1,500 0 332 0 6,668 0 949 0 1,510 33,051	500 0 115 0 12,100 0 1,200 0 1,500 40,650	400 0 115 0 8,179 0 821 0 1,073 22,308	0 0 0 0 12,600 0 1,300 0 1,500 35,000	0 0 0 0 0 0 0	0 0 0 0 12,600 0 1,300 0 1,500 35,000
1,500 0 332 0 6,668 0 949 0 1,510 33,051	500 0 115 0 12,100 0 1,200 0 1,500 40,650 0	400 0 115 0 8,179 0 821 0 1,073 22,308	0 0 0 0 12,600 0 1,300 0 1,500 35,000	0 0 0 0 0 0 0 0	0 0 0 0 12,600 0 1,300 0 1,500 35,000
1,500 0 332 0 6,668 0 949 0 1,510 33,051	500 0 115 0 12,100 0 1,200 0 1,500 40,650 0 100	400 0 115 0 8,179 0 821 0 1,073 22,308 0	0 0 0 12,600 0 1,300 0 1,500 35,000 0	0 0 0 0 0 0 0 0 0	0 0 0 0 12,600 0 1,300 0 1,500 35,000 0
1,500 0 332 0 6,668 0 949 0 1,510 33,051 0	500 0 115 0 12,100 0 1,200 0 1,500 40,650 0 100	400 0 115 0 8,179 0 821 0 1,073 22,308 0 0	0 0 0 0 12,600 0 1,300 0 1,500 35,000 0	0 0 0 0 0 0 0 0 0	0 0 0 0 12,600 0 1,300 0 1,500 35,000 0 100
1,500 0 332 0 6,668 0 949 0 1,510 33,051 0 0 0	500 0 115 0 12,100 0 1,200 0 1,500 40,650 0 100 0	400 0 115 0 8,179 0 821 0 1,073 22,308 0 0 0	0 0 0 12,600 0 1,300 0 1,500 35,000 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 12,600 0 1,300 0 1,500 35,000 0 100 0
1,500 0 332 0 6,668 0 949 0 1,510 33,051 0 0 0	500 0 115 0 12,100 0 1,200 0 1,500 40,650 0 100 0 0	400 0 115 0 8,179 0 821 0 1,073 22,308 0 0 0	0 0 0 12,600 0 1,300 0 1,500 35,000 0 100 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 12,600 0 1,300 0 1,500 35,000 0 100 0
1,500 0 332 0 6,668 0 949 0 1,510 33,051 0 0 0 0 0 1,510 0	500 0 115 0 12,100 0 1,200 0 1,500 40,650 0 100 0 0 0 0	400 0 115 0 8,179 0 821 0 1,073 22,308 0 0 0 0 0 0	0 0 0 12,600 0 1,300 0 1,500 35,000 0 100 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 12,600 0 1,300 0 1,500 35,000 0 100 0 0 0
1,500 0 332 0 6,668 0 949 0 1,510 33,051 0 0 0 0 1,845	500 0 115 0 12,100 0 1,200 0 1,500 40,650 0 100 0 0 0 2,750	400 0 115 0 8,179 0 821 0 1,073 22,308 0 0 0 0 0 0 1,050 0	0 0 0 12,600 0 1,300 0 1,500 35,000 0 100 0 0 0 0 2,650	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 12,600 0 1,500 35,000 0 100 0 0 0 2,650
1,500 0 332 0 6,668 0 949 0 1,510 33,051 0 0 0 0 1,845 0	500 0 115 0 12,100 0 1,200 0 1,500 40,650 0 100 0 0 0 0 0 0 0 0 0 1,500	400 0 115 0 8,179 0 821 0 1,073 22,308 0 0 0 0 0 0 1,650 0	0 0 0 12,600 0 1,300 0 1,500 35,000 0 100 0 0 0 2,650	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 12,600 0 1,300 35,000 0 100 0 0 0 2,650
1,500 0 332 0 6,668 0 949 0 1,510 33,051 0 0 0 0 1,845 0 0	500 0 115 0 12,100 0 1,200 0 1,500 40,650 0 100 0 0 0 2,750 0	400 0 115 0 8,179 0 821 0 1,073 22,308 0 0 0 0 0 0 1,650 0 0	0 0 0 12,600 0 1,300 0 1,500 35,000 0 100 0 0 0 2,650	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 12,600 0 1,300 0 1,500 35,000 0 100 0 0 0 2,650
1,500 0 332 0 6,668 0 949 0 1,510 33,051 0 0 0 1,845 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	500 0 115 0 12,100 0 1,200 0 1,500 40,650 0 100 0 0 0 0 0 0 0 0 0 0 0 1,500	400 0 115 0 8,179 0 821 0 1,073 22,308 0 0 0 0 0 1,650 0 0 0	0 0 0 12,600 0 1,300 0 1,500 35,000 0 100 0 0 2,650 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 12,600 0 1,300 0 1,500 35,000 0 100 0 0 2,650 0 0
1,500 0 332 0 6,668 0 949 0 1,510 33,051 0 0 0 0 1,845 0 0	500 0 115 0 12,100 0 1,200 0 1,500 40,650 0 100 0 0 0 2,750 0	400 0 115 0 8,179 0 821 0 1,073 22,308 0 0 0 0 0 0 1,650 0 0	0 0 0 12,600 0 1,300 0 1,500 35,000 0 100 0 0 0 2,650	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 12,600 0 1,300 0 1,500 35,000 0 100 0 0 0 2,650 0

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Fund 10: GENERAL FUND EXPENDITURES

SUPPORT SERVICES

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

0868 Overhead Costs

0869 Indirect Costs

TOTAL CENTRAL SUPPORT

2801 - Central Support Cabinet Level Positions

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0520 Insurance Premiums

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts, BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0595 Purchased Services from Districts by Charter Schools (5% Administrative)

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

0868 Overhead Costs

0869 Indirect Costs

TOTAL CENTRAL SUPPORT

2900 - Other Support

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0520 Insurance Premiums

0569 Tuition - Other

0580 Travel, Registration, and Entrance

District Code 3145

* Round to Nearest Dollar *

Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
46,985	60,165	35,534	54,350	0	54,350
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
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0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
-1-					
12,176	0	2,250	0	0	0
0	15,600	2,230	0	0	0
213	0	610	0	0	0
0	3,681	0	100	0	100
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
	V	•	•	V	

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School District Weld RE-9 School District

Fund 10: GENERAL FUND EXPENDITURES

SUPPORT SERVICES

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts, BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

0868 Overhead Costs

0869 Indirect Costs

TOTAL OTHER SUPPORT

3100 - Food Service Operations

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0520 Insurance Premiums

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts, BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0630 Food

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

0868 Overhead Costs

0869 Indirect Costs

TOTAL FOOD SERVICE OPERATIONS

3210 - Enterprise Instructional Programs

0100 Salaries - from staff details tab

District Code 3145 *Round to Nearest Dollar *

District Code	3143	rioana	to Nearest Donar		
Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
25,407	27,593	27,000	28,236	0	28,236
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
37,796		29,860	28,336	0	28,336
	·				
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
(116)	0 600	0	0	0	750
(116)	0	0	750 0	0	750
0	1,000	1,226	1,000	0	1,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
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School District Weld RE-9 School District

Fund 10: GENERAL FUND EXPENDITURES

SUPPORT SERVICES

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0520 Insurance Premiums

0580 Travel, Registration, and Entrance

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL ENTERPRISE INSTRUCTIONAL PROGRAMS

3220 - Enterprise Non-Instructional Programs

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0520 Insurance Premiums

0580 Travel, Registration, and Entrance

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

TOTAL ENTERPRISE NON-INSTRUCTIONAL PROGRAMS

3300 - Community Services

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

District Code 3145 *Round to Nearest Dollar *

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Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
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School District Weld RE-9 School District

Fund 10: GENERAL FUND EXPENDITURES

SUPPORT SERVICES

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0520 Insurance Premiums

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts, BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0732 Vehicles

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

0850 Internal Charge/Reimbursement Accounts

0851 Transportation/Field Trips

0868 Overhead Costs

0869 Indirect Costs

TOTAL COMMUNITY SERVICES

3400 - Education for Adults

0100 Salaries - from staff details tab

0100 Salaries - additional items

0200 Employee Benefits - staff details tab

0200 Employee Benefits - addl items

0300 Purchased Professional & Technical Services

0400 Purchased Property Services

0430 Repairs & Maintenance Services

0442 Rental of Equipment

0500 Other Purchased Services

0513 Contracted Field Trips

0520 Insurance Premiums

0569 Tuition - Other

0580 Travel, Registration, and Entrance

0591 Services Purchased Within the BOCES or AU

0592 Services Purchased from Other Colorado Districts, BOCES or AU

0593 Services Purchased from School Districts Outside the State

0594 Purchased Services from Districts by Charter Schools

0600 Supplies

0640 Books and Periodicals

0700 Property

0730 Equipment

0735 Non-Capital Equipment

0800 Other Objects

0810 Dues and Fees

District Code 3145 *Round to Nearest Dollar *

Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
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School District Weld RE-9 School District Fund 10: GENERAL FUND EXPENDITURES	District Code	3145	*Round t	to Nearest Dollar *		
Tuna 16. GENELVIE I OND EXI ENDITONES	Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
SUPPORT SERVICES						
0850 Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851 Transportation/Field Trips	0	0	0	0	0	0
0868 Overhead Costs	0	0	0	0	0	0
0869 Indirect Costs	0	0	0	0	0	0
TOTAL EDUCATION FOR ADULTS	0	0	0	0	0	0
4000 - FACILITIES ACQUISITION AND CONSTRUCTION SERVICES						
0100 Salaries - from staff details tab	0	0	0	0	0	0
0100 Salaries - morn stan details tab	0		0	0	0	0
0200 Employee Benefits - staff details tab	0		0	0	0	0
	0		0	0	0	0
0200 Employee Benefits - addl items					0	
0300 Purchased Professional & Technical Services	0		0	0		0
0400 Purchased Property Services	0		0	0	0	0
0430 Repairs & Maintenance Services	0		0	0	0	0
0442 Rental of Equipment	0		0	0	0	0
0500 Other Purchased Services	0		0	0	0	0
0520 Insurance Premiums	0		0	0	0	0
0580 Travel, Registration, and Entrance	0		0	0	0	0
0591 Services Purchased Within the BOCES or AU	0		0	0	0	0
0592 Services Purchased from Other Colorado Districts, BOCES or AU	0		0	0	0	0
0593 Services Purchased from School Districts Outside the State	0		0	0	0	0
0594 Purchased Services from Districts by Charter Schools	0		0	0	0	0
0600 Supplies	0		0	0	0	0
0640 Books and Periodicals	0	_	0	0	0	0
0700 Property	747,450	163,500	611,589	0	0	0
0710 Land and Improvements	0		0	0	0	0
0720 Buildings	0	0	0	500,000	0	500,000
0721 Lease Holding Improvements	0	0	0	0	0	0
0722 New Construction	0	0	0	0	0	0
0723 Major Renovations	0	0	0	500,000	0	500,000
0730 Equipment	0	0	0	0	0	0
0732 Vehicles	0	0	0	0	0	0
0735 Non-Capital Equipment	0	0	0	0	0	0
0800 Other Objects	0	0	0	0	0	0
0810 Dues and Fees	0	0	0	0	0	0
0850 Internal Charge/Reimbursement Accounts	0	0	0	0	0	0
0851 Transportation/Field Trips	0	0	0	0	0	0
TOTAL FACILITIES ACQUISITION AND CONSTRUCTION SERVICES	747,450	163,500	611,589	1,000,000	0	1,000,000
TOTAL SUPPORT SERVICES EXPENDITURES	4,209,230	5,245,894	4,996,719	6,433,689	0	6,433,689
TOTAL INSTRUCTIONAL AND SUPPORT SERVICES EXPENDITURES	10,127,331	12,098,210	11,354,716	13,721,348	0	13,721,348
OTHER HOEG						
OTHER USES		1 .		•	^	
5000 - Other Uses	0	0	0	0	0	0
5100 - Debt Service			_ 1	_ 1	_ 1	
0830 Interest	0		0	0	0	0
0910 Redemption of Principal	0	0	0	0	0	0_
Transfers and Allocations Out (as reported at the bottom of the GenFundREV page)						
Link of amounts from the GenFundREV page	0	0	0	0	0	0

	SERVICES	Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
SUPPUNI	TOTAL OTHER USES	0	0	0	0	0	0
	TOTAL EXPENDITURES AND OTHER USES	10,127,331	12,098,210	11,354,716	13,721,348	0	13,721,348
Program	APPROPRIATED RESERVES						
9100	0840 Operating Reserve	7,458,498	7,237,548	8,242,327	6,633,338	0	6,633,338
9321	0840 TABOR Emergency Reserve	295,000	295,000	295,000	295,000	0	295,000
9323	0840 District Emergency Reserve	0	0	0	0	0	0
9322	0840 Reserve for Multi-Year Obligations	0	0	0	0	0	0
932X	0840 Other Restricted Reserves	0	0	0	0	0	0
9900	0840 Other Reserves	0	7 533 548	0	0	0	0
	TOTAL APPROPRIATED RESERVES	7,753,498	7,532,548	8,537,327	6,928,338	0	6,928,338
	TOTAL GENERAL FUND EXPENDITURES AND APPROPRIATED RESERVESMUST EQUAL AMOUNT ON APPROPRIATION RESOLUTION PAGE	17,880,829	19,630,758	19,892,043	20,649,686	0	20,649,686
	NON-APPROPRIATED RESERVES (optional)						
9900	6710 Non-spendable fund balance (9900)	0	0	0	0	0	0
9990	6720 Restricted fund balance (9990)	0	0	0	0	0	0
9321	6721 TABOR 3% emergency reserve (9321)	0	0	0	0	0	0
9322	6722 TABOR multi year obligations (9322)	0	0	0	0	0	0
9323	6723 District emergency reserve (letter of credit or real estate) (9323)	0	0	0	0	0	0
9324	6724 Colorado Preschool Program (CPP) (9324)	0	0	0	0	0	0
9326	6726 Risk-related / restricted capital reserve (9326)	0	0	0	0	0	0
9327	6727 BEST capital renewal reserve (9327)	0	0	0	0	0	0
9900 9200	6750 Committed fund balance (9900) 6750 Committed fund balance (15% limit) (9200)	0	0	0	0	0	0
9900	6760 Assigned fund balance (9900)	0	0	0	0	0	0
9900	6770 Unassigned fund balance (9900)	0	0	0	0	0	0
9900	6790 Net investment in capital assets (9900)	0	0	0	0	0	0
9900	6791 Restricted net position (9900)	0	0	0	0	0	0
9900	6792 Unrestricted net position (9900)	0	0	0	0	0	0
	TOTAL GENERAL FUND EXPENDITURES AND RESERVES	17,880,829	19,630,758	19,892,043	20,649,686	0	20,649,686
	TOTAL NET REVENUE	17,880,829	19,630,758	19,892,043	20,649,686	0	20,649,686

3145

School District Weld RE-9 School District

Fund 10: GENERAL FUND EXPENDITURES

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School Dis		Weld RE-9 School District SURANCE RESERVE FUND	District Code	3145	* Round to	o Nearest Dollar *		
ruliu id). II¥	SURANCE RESERVE FUND	Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
	BEG	GINNING FUND BALANCE	103,457	103,611	103,611	103,750	0	103,750
Source		REVENUE AND OTHER SOURCES	100, .0.	100,01.	100,011	100,700	<u> </u>	100,700
1110	1.	Property Taxes	0	0	0	0	0	0
1120	2.	Specific Ownership Taxes	0		0	0	0	0
1500	3.	Earnings on Investments	154	26	139	200	0	200
3110	4.	State Equalization	0	0	0	0	0	0
52XX	5.	Transfer From(+)/To(-)Fund(s) (Net to zero across all funds)* NOTE	195,570	203,222	203,222	207,524	0	207,524
5600	6.	Allocation From General Fund** (Optional starting in FY09-10)	0	0	0	0	0	0
	7.	Other Revenue	0	0	0	0	0	0
	8.	TOTAL REVENUE (Sum of lines 1-7)	195,724	203,248	203,361	207,724	0	207,724
TOTAL R	EVENU	UE INCLUDING BEGINNING FUND BALANCE (Sum of line 8 and BFB)	299,181	306,859	306,972	311,474	0	311,474
NOTE-1:		If you treat Transfers Out as an expenditure - report such amounts here:						
52XX	5a	Transfer ToFund(s) (input as a positive number on this line)	0	0	0	0	0	0
<u>Object</u>		EXPENDITURES AND OTHER USES						
0520	9.	Insurance Premiums (typically Program 2600)	195,570	203,222	203,222	207,524	0	207,524
0521	10.	Liability Insurance (typically Program 2600)	0		0	0	0	0
0522	11.	, , , , , , , , , , , , , , , , , , , ,	0		0	0	0	0
0523	12a	• ,	0		0	0	0	0
0523		Vehicle Insurance - Program Code 2720 (or 2700)	0		0	0	0	0
0523		Vehicle Insurance - Program Code 3130 (or 3100)	0		0	0	0	0
0524	13.	, ,	0		0	0	0	0
0525	14.	3 - 1 - 1	0		0	0	0	0
0526 0527	15. 16.	3	0		0	0	0	0
0527 0528	16. 17.	District Multiple-Coverage &/or Other Insurance - Program Code 2850 (or 2800) District Student Insurance - Program Code 2850 (or 2800)	0		0	0	0	0
0326	17.	Transfers Out if reported as an expenditure - Linked from line 5a above	0		0	0	0	0
	20.	· · · · · · · · · · · · · · · · · · ·	0		0	0	0	0
	21.	TOTAL EXPENDITURES & OTHER USES (Sum of lines 9-20)	195,570	203,222	203,222	207,524	0	207,524
	2	10 1/2 24 2121 3142 4 0 1121 3323 (Gain St iii) 35 2 2 3/	100,070	200,222	200,222	207,021	<u> </u>	207,021
<u>Program</u>		APPROPRIATED RESERVES						
9100	22.	Operating Reserve	103,611	103,637	103,750	103,950	0	103,950
9321	23.	0 ,	0		0	0	0	0
9322	24.	Reserve for Multi-Year Obligations	0		0	0	0	0
932X	25.	Other Restricted Reserves	0		0	0	0	0
9900	26.	Other Reserves	0	·	0	0	0	0
	27.	TOTAL APPROPRIATED RESERVES (Sum of 22 - 26)	103,611	103,637	103,750	103,950	0	103,950
TOTAL IN	ISURA	NCE RESERVE SPECIAL REVENUE FUND EXPENDITURES AND APPROPRIATEDMUST EQUAL AMOUNT ON APPROPRIATION RESOLUTION PAGE	299,181	306,859	306,972	311,474	0	311,474
		TOTAL NET REVENUE	299,181	306,859	306,972	311,474	0	311,474

School Dist		Weld RE-9 School District OD SERVICE SPECIAL REVENUE FUND	District Code	3145	* Round to	Nearest Dollar *		
T dild 21	. 10	OD SERVICE OF ESIAE REVERSE FORD	Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
	BEG	INNING FUND BALANCE	87,249	170,019	170,019	305,040	0	305,040
Source		REVENUE AND OTHER SOURCES	07,210	170,010	170,010	000,010	-	000,010
1500	1.	Earnings on Investments	8	6	14	13	0	13
1600	2.	Food Services	17,234	11,150	19,876	14,000	0	14,000
1610-1614		Reimbursable Food Service Revenue	1,410	13,160	0	134.000	0	134,000
1900	4.	Other Revenue from Local Sources	1,637	1,637	1,346	1.637	0	1,637
3000	5.	State Matching Child Nutrition: Grant 3161	4,266	4,266	4,247	4,266	0	4,266
3000	6.	School Breakfast Program: Grant 3162	0	0	0	0	0	0
3000	7.	Start Smart Nutrition: Grant 3164	0	0	0	0	0	0
3000	7a.	School Lunch Protection Program: Grant 3169	0	0	0	0	0	0
4000	8.	Federal Sources - School Breakfast Program (CFDA # 10.553)	0	70,200	147.682	70.200	0	70.200
4000	9.	Federal Sources - School Lunch Program (CFDA # 10.555)	74,508	368,650	536,674	210,000	0	210,000
4000	9a.	Federal Sources - Other School Nutrition Programs (CFDA # 10.556 & 10.559)	443,516	0	614	0	0	0
4010	10	6. Commodities (CFDA # 10.550) No longer reported as CFDA # 10.550, likely 10.555	30.251	32,000	20,606	30.000	0	30,000
52XX	11	Transfer From(+)/To(-) Fund(s) (Net to zero across all funds) NOTE-	40,000	0	0	0	0	0
	12.	Other Revenue	0	0	0	0	0	0
							-	
	13	TOTAL REVENUE (Sum of lines 1-12)	612.830	501.069	731.059	464.116	0	464,116
			<u> </u>		,	,		,
TOTAL RE	VENU	E INCLUDING BEGINNING FUND BALANCE (Sum of line 13 and BFB)	700,079	671,088	901,078	769,156	0	769,156
		,	· · · · · · · · · · · · · · · · · · ·	,	,	,	1	
NOTE-1:		If you treat Transfers Out as an expenditure - report such amounts here:						
52XX	11a	Transfer To Fund(s) (input as a positive number on this line)	0	0	0	0	0	0
3100 - Foo <u>Object</u>	d Serv	rice Operations EXPENSES AND OTHER USES						
0100	9.	Salaries - from staff details tab	210,677	232,976	225,426	242,285	0	242,285
0100-0199	9.	Salaries - additional items	0	0	0	0	0	0
0200	10.	Employee Benefits - staff tab	54,371	59,964	58,508	65,602	0	65,602
0200-0299	10.	Employee Benefits - addl items	0	0	0	0	0	0
0500-0599	18.	Other Purchased Services	1,584	3,500	3,389	4,500	0	4,500
0630-0639	r 19.	Food	215,190	229,845	256,994	234,700	0	234,700
0632	20.	Commodity Fees	1,364	1,300	1,469	15,000	0	15,000
0633	21.	Commodities	30,251	32,000	20,606	30,000	0	30,000
0600-0699		Other Supplies	13,434	14,900	16,346	18,750	0	18,750
0700-0739	23.	Property/Equipment	2,285	18,000	12,395	19,000	0	19,000
0869	25.	Indirect Costs	0	0	0	0	0	0
		Transfers Out if reported as an expenditure - Linked from line 11a above	0	0	0	0	0	0
0800-0899	r 26.	Other Objects and Uses	904	905	905	905	0	905
				·				
	27.	TOTAL EXPENSES AND OTHER USES (Sum of lines 13-25)	530,060	593,390	596,038	630,742	0	630,742
<u>Program</u>		APPROPRIATED RESERVES						
9100	28.	Operating Reserve	170,019	77,698	305,040	138,414	0	138,414
9321	29.	TABOR Emergency Reserve	0	0	0	0	0	0
9322	30.	Reserve for Multi-Year Obligations	0	0	0	0	0	0
932X	31.	Other Restricted Reserves	0	0	0	0	0	0
9900	32.	Other Reserves	0	0	0	0	0	0
		TOTAL APPROPRIATED RESERVES (Sum of lines 28-32)	170,019	77,698	305,040	138,414	0	138,414
	JJ.	1 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1,0,010	,,,,,,,,,	300,010	100, 114		100, 114

School District Weld RE-9 School District Fund 21: FOOD SERVICE SPECIAL REVENUE FUND	District Code 3	3145	* Round to	Nearest Dollar *		
	Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
TOTAL FOOD SERVICE FUND EXPENSES AND APPROPRIATED RESERVESMUST EQUAL AMOUNT ON APPROPRIATION RESOLUTION PAGE	700,079	671,088	901,078	769,156	0	769,156
TOTAL NET REVENUE	700,079	671,088	901,078	769,156	0	769,156
DIFFERENCE MUST EQUAL 0	0	0	0	0	0	0

Note: Not all USDA grant programs should be tracked through the Food Service Fund. The General Fund or the Designated Purpose Grants Fund may be the appropriate fund instead.

Fund 23: DI	JPIL ACTIVITY SPECIAL REVENUE FUND	District Code C	143	nouna to	Nearest Dullar		
1 unu 25. FC	OF IL ACTIVITY OF LOIAL NEVEROL FORD	Prior Year	Current Year	Current	Original	Adjustments to	Revised
		Actual Audited	Budgeted	Projected	Budget	Budget	Budget
		FY20-21	FY21-22	FY21-22	FY22-23	FY22-23	FY22-23
BEC	GINNING FUND BALANCE	147,691	180,722	180,722	217,469	0	217,469
Source	REVENUE AND OTHER SOURCES	117,001	100,722	100,722	217,100		217,100
1500 1.	Earnings on Investments	0	0	0	0	0	0
1700 2.	Pupil Activity	292,020	495,000	355,000	435,000	0	435,000
1740 3.	Fees	0	0	0	0	0	0
1000-2999 4.	Other Revenue From Local and Intermediate Sources	0	0	0	0	0	0
3000-3999 5.	Revenue From State Sources	0	0	0	0	0	0
4000-4999 6.	Revenue From Federal Sources	0	0	0	0	0	0
52XX 7.	Transfer From(+)/To(-)Fund(s) (Net to zero across all funds) NOTE-	0	0	0	0	0	0
8.	Other Revenue	0	0	0	0	0	0
9.	TOTAL REVENUE (Sum of lines 1-8)	292,020	495,000	355,000	435,000	0	435,000
J .	TOTAL NEVEROL (Gain of lines 1-0)	232,020	433,000	333,000	433,000	<u> </u>	433,000
TOTAL REVENU	JE INCLUDING BEGINNING FUND BALANCE (Sum of line 9 and BFB)	439,711	675,722	535,722	652,469	0	652,469
				-	-	-	
NOTE-1:	If you treat Transfers Out as an expenditure - report such amounts here:			- T			
52XX 7a	Transfer ToFund(s) (input as a positive number on this line)	0	0	0	0	0	0
	EXPENDITURES AND OTHER USES						
1800 - Cocurric	ular Activities - Athletic/Sport						
1900 - Cocurric	ular Activities - Nonathletic						
<u>Object</u>							
0100 9.	Salaries - from staff details tab	0	0	0	0	0	0
0100-0199 9.	Salaries - additional items	0	0	0	0	0	0
0200 10.	Employee Benefits - from staff details tab	0	0	0	0	0	0
0200-0299 10.	• •	0	0	0	0	0	0
0300-0399 12.	Purchased Professional and Technical Services	27,718	57,000	55,000	58,000	0	58,000
0400-0499 13. 0500-0599 14.	Purchased Property Services	6,476 45,936	2,700 65,000	5,321 53,697	6,500 65,000	0	6,500 65,000
0600-0699 15.	Other Purchased Services Supplies	152,678	330,000	184,406	225,000	0	225,000
0700-0739 16.	Property/Equipment	18,976	15,000	3,495	8,500	0	8,500
0800-0899 18.	Other Expenditures	7,205	18,000	16,334	20,000	0	20,000
10.	Other Experience	7,200	10,000	10,001	20,000		20,000
19.	Total Instructional Program Expenditures (Sum of lines 10-18)	258,989	487,700	318,253	383,000	0	383,000
					-		
	SUPPORT PROGRAMS - 2100 THROUGH 3400						
0100-0199 20.	Salaries - additional items (not from the Staff Details Tab)	0	0	0	0	0	0
0200-0299 21.	Employees Benefits - addl items (not from the Staff Details Tab)	0	0	0	0	0	0
0300-0399 22.	Purchased Professional and Technical Services	0	0	0	0	0	0
0400-0499 23.	Purchased Property Services	0	0	0	0	0	0
0500-0599 24.	Other Purchased Services	0	0	0	0	0	0
0600-0699 25.	Supplies	0	0	0	0	0	0
0700-0739 26.	Property/Equipment	0	0	0	0	0	0
0000 0000 00	Transfers Out if reported as an expenditure - Linked from line 7a above	0	0	0	0	0	0
0800-0899 28.	Other Expenditures	0	0	0	0	0	0
29.	Total Support Program Expenditures (Sum of lines 20-28)	0	0	0	0	0	0
25.	. Sac. Suppose Frogram Exponential Court of miles 20-20)	اك	<u> </u>	<u> </u>	U	<u> </u>	Ü

3145

School District

Weld RE-9 School District

Fund 23	3: PU	IPIL ACTIVITY SPECIAL REVENUE FUND	Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
	30.	TOTAL EXPENDITURES AND OTHER USES(Sum of lines 19 & 29)	258,989	487,700	318,253	383,000	0	383,000
Program		APPROPRIATED RESERVES						
9100	31.	Operating Reserve	180,722	188,022	217,469	269,469	0	269,469
9321	32.	TABOR Emergency Reserve	0	0	0	0	0	0
9322	33.	Reserve for Multi-Year Obligations	0	0	0	0	0	0
932X	34.	Other Restricted Reserves	0	0	0	0	0	0
9900	35.	Other Reserves	0	0	0	0	0	0
	36.	TOTAL APPROPRIATED RESERVES (Sum of lines 31-35)	180,722	188,022	217,469	269,469	0	269,469
TOTAL PL	JPIL A	CTIVITY AGENCY FUND EXPENDITURES AND APPROPRIATED RESERVES (Sum	439,711	675,722	535,722	652,469	0	652,469
		MUST EQUAL AMOUNT ON APPROPRIATION RESOLUTION PAGE						
		TOTAL NET REVENUE	439,711	675,722	535,722	652,469	0	652,469

3145

School District

Weld RE-9 School District

School Dis		Weld RE-9 School District	District Code	3145	* Round to	Nearest Dollar *		
ruliu 3	i. bC	OND REDEMPTION FUND	Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
	BEG	IINNING FUND BALANCE	1,142,238	1,160,548	1,160,548	1,163,619	0	1,163,619
Source		REVENUE AND OTHER SOURCES						
1110	1.	Current Property Taxes	1,038,755	1,025,738	1,025,738	1,020,263	0	1,020,263
1120	2.	Specific Ownership Taxes	0	0	0	0	0	0
1130	3.	Sales and Use Taxes	0	0	0	0	0	0
1140	4.	Delinquent Taxes and Penalties	458	750	771	750	0	750
1190	5.	Other Taxes from Local Sources	0		0	0	0	0
1500	6.	Earnings of Investments	0		0	0	0	0
1900	7.	Other Revenue from Local Sources	0		0	0	0	0
2000	8.	Revenue from Intermediate Sources	0	0	0	0	0	0
5110	9.	Bond Principal	0		0	0	0	0
5120	10.	Premium/Discount	0	0	0	0	0	0
5130 52XX	11.	Accrued Interest		0	0	0	0	0
52//	12. 13.	Transfer From(+)/To(-)Fund(s) (Net to zero across all funds)* NOTE Other Revenue	0		0	0	0	0
	13.	Other Neverlue		U	U	U	U	0
	14.	TOTAL REVENUE (Sum of lines 1 - 13)	1,039,213	1,026,488	1,026,509	1,021,013	0	1,021,013
TOTAL RI	EVENL	E INCLUDING BEGINNING FUND BALANCE (Sum of line 14 and BFB)	2,181,451	2,187,036	2,187,057	2,184,632	0	2,184,632
NOTE-1:		If you treat Transfers Out as an expenditure - report such amounts here:						
52XX	12a	Transfer ToFund(s) (input as a positive number on this line)	0	0	0	0	0	0
<u>Object</u>		EXPENDITURES AND OTHER USES						
Object		OTHER USES - DEBT SERVICE PROGRAM 5100						
0830	15.	Interest	309,662	286,738	286,738	262,263	0	262,263
0910	16.	Principal	710.000	735,000	735,000	755,000	0	755,000
		Transfers Out if reported as an expenditure - Linked from line 12a above	0	0	0	0	0	0
	17.	Other Expenditures	1,241	1,800	1,700	1,900	0	1,900
	18.	TOTAL EXPENDITURES AND OTHER USES (Sum of lines 16 - 18)	1,020,903	1,023,538	1,023,438	1,019,163	0	1,019,163
Program		APPROPRIATED RESERVES						
9100	19.	Operating Reserve	1,160,548	1,163,498	1,163,619	1,165,469	0	1,165,469
9322	20.	Reserve for Multi-Year Obligations	1,100,348	1,103,498	0	1,103,409	0	1,103,409
932X	20. 21.	Other Restricted Reserves	0	0	0	0	0	0
9900	22.	Other Reserves	0		0	0	0	0
3300	23.	TOTAL APPROPRIATED RESERVES (Sum of 19 - 22)	1,160,548			1,165,469	0	1,165,469
	23.	TOTAL APPROPRIATED RESERVES (Sum of 19 - 22)	1,160,548	1,163,498	1,163,619	1,105,409	U	1,165,469
TOTAL BO	OND R	EDEMPTION FUND EXPENDITURES AND APPROPRIATED RESERVES (Sum of	2,181,451	2,187,036	2,187,057	2,184,632	0	2,184,632
IOIALD	-	MUST EQUAL AMOUNT ON APPROPRIATION RESOLUTION PAGE	2,101,431	2,107,000	2,107,007	2,104,002	J	2,104,002
		TOTAL NET REVENUE	2,181,451	2,187,036	2,187,057	2,184,632	0	2,184,632

		Weld RE-9 School District PITAL RESERVE CAPITAL PROJECTS FUND	District Code	3145	* Round to	Nearest Dollar *		
ruliu 43	. С	FITAL RESERVE CAPITAL PROJECTS FUND	Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
	BEG	IINNING FUND BALANCE	492,296	353,214	353,214	500,390		500,390
<u>Source</u>		REVENUE AND OTHER SOURCES						
1110	1.	Property Taxes	0		0	0	0	0
1120	2.	Specific Ownership Taxes	0	0	0	0	0	0
1140-1190	3.	Other Taxes	0		0	0	0	0
1500	4.	Earnings on Investments	516		756	750	0	750
19XX	5.	Other Local Sources	161,786		146,420	10,990	0	10,990
2000	6.	Intermediate Sources	0		0	0	0	0
3110	7.	State Equalization	0		0	0	0	0
3112	8.	Capital Construction	0		0	0	0	0
3113	9.	Charter School Capital Construction	0		0	0	0	0
3XXX	10.	Other State Sources	0		0	0	0	0
4000-4999		Federal Sources	0		0	0	0	0
52XX	12.	Transfer From(+)/To(-)Fund(s) (Net to zero across all funds)* NOTE		15,569	15,569	65,569	0	65,569
5400	23.	Capital Leases	0		0	0	0	0
5500	14.	Certificates of Participation	0		0	0	0	0
5600	15.	Allocation From General Fund**	0		0	0	0	0
	16.	Other Revenue	0	0	0	0	0	0
	17.	TOTAL REVENUE (Sum of lines 1-16)	214,930	26,625	162,745	77,309	0	77,309
					•			
TOTAL RE	VENU	IE INCLUDING BEGINNING FUND BALANCE (Sum of line 17 and BFB)	707,226	379,839	515,959	577,699	0	577,699
NOTE 1.		Mary treet Transfers Out on an average distance are not such amounts have						
NOTE-1 : 52XX	120	If you treat Transfers Out as an expenditure - report such amounts here: Transfer To Fund(s) (input as a positive number on this line)	0	0	0	0	0	0
52//	IZa	runu(s) (iliput as a positive number on this line)	U	U	U	U	U	U
Object		EXPENDITURES AND OTHER USES						
		INSTRUCTIONAL PROGRAMS - 0010 THROUGH 2099						
0100	18.	Salaries - additional items (not from the Staff Details Tab)	0	0	0	0	0	0
0200	19.	Employees Benefits - addl items (not from the Staff Details Tab)	0		0	0	0	0
0300	20.	Purchased Professional and Technical Services	0	0	0	0	0	0
0400	21.	Purchased Property Services (Includes amounts paid for minor renovating and remodeling			0	0	0	0
0500	22.	Other Purchased Services	0	0	0	0	0	0
0600	23.	Supplies	0	0	0	0	0	0
0700	24.	Property	0	0	0	0	0	0
0710	25.	Land and Improvements	0	0	0	0	0	0
0720	26.	Buildings	0	0	0	0	0	0
0721	27.	Lease Holding Improvements	0	0	0	0	0	0
0722	28.	New Construction	0	0	0	0	0	0
0723	29.	Major Renovations	0	0	0	0	0	0
0730-0739	30.	Equipment (including unlicensed vehicles)	37,059	0	0	0	0	0
	32.	Other Expenditures	0	0	0	0	0	0
			-					
	33.	Total Instructional Program Expenditures (Sum of lines 18-32)	37,059	0	0	0	0	0
			· · ·					
		SUPPORT PROGRAMS - 2100 THROUGH 4000		_				
0100	34.	Salaries - additional items (not from the Staff Details Tab)	0		0	0	0	0
0200	35.	Employees Benefits - addl items (not from the Staff Details Tab)	0		0	0	0	0
0300	36.	Purchased Professional and Technical Services	0	0	0	0	0	0
				•	-	-	·	-

School Dist		Weld RE-9 School District	District Code	3145	*Round	to Nearest Dollar *		
i uliu 43.	. 0,-	ATTAL NESERVE GALTTAL PROSECTS FORD	Prior Year Actual Audited FY20-21	Current Year Budgeted FY21-22	Current Projected FY21-22	Original Budget FY22-23	Adjustments to Budget FY22-23	Revised Budget FY22-23
0400	37.	Purchased Property Services (Includes amounts paid for minor renovating and remodeling	n 0	0	0	0	0	0
0500	38.	Other Purchased Services	0	0	0	0	0	0
0600	39.	Supplies	0	_	0	0	0	0
0700	40.	Property	272,141	0	0	0	0	0
0710	41.	Land and Improvements	0		0	0	0	0
0720	42.	Buildings	0		0	0	0	0
0721	43.	Lease Holding Improvements	0		0	0	0	0
0722	44.	New Construction	0		0	0	0	0
0723	45.	Major Renovations	0		0	0	0	0
0730-0739	46.	Equipment (including unlicensed vehicles)	29,243	0	0	50,000	0	50,000
	48.	Other Expenditures	0	0	0	0	0	0
	49.	Total Support Program Expenditures (Sum of lines 34-48)	301,384	0	0	50,000	0	50,000
		OTHER USES						
0830	50.	Interest	3,261	2,539	2,539	1,774	0	1,774
0910	51.	Redemption of Principal	12,308	13,028	13,030	13,795	0	13,795
Transfers (Out (a	as reported on line 12a above)				·		
		Link of amounts from line 12a above	0	0	0	0	0	0
	52.	Total Other Uses Expenditures (Sum of lines 50-51)	15,569	15,567	15,569	15,569	0	15,569
	53.	TOTAL EXPENDITURES AND OTHER USES (Sum of lines 33,49,52)	354,012	15,567	15,569	65,569	0	65,569
Program		APPROPRIATED RESERVES						
9100	54.	Operating Reserve	353,214	364,272	500,390	512,130	0	512,130
9321	55.	TABOR Emergency Reserve	0	0	0	0	0	0
9322	56.	Reserve for Multi-Year Obligations	0		0	0	0	0
932X	57.	Other Restricted Reserves	0		0	0	0	0
9900	58.	Other Reserves	0	0	0	0	0	0
	59.	TOTAL APPROPRIATED RESERVES	353,214	364,272	500,390	512,130	0	512,130
TOTAL CA	PITAI	L RESERVE CAPITAL PROJECTS FUND EXPENDITURES AND APPROPRIATED	707,226	379,839	515,959	577,699	0	577,699
		MUST EQUAL AMOUNT ON APPROPRIATION RESOLUTION PAGE						
		TOTAL NET REVENUE	707,226	379,839	515,959	577,699	0	577,699

FY2022-2023 UNIFORM BUDGET															
Weld RE-9 School District District Code: 3145 Adopted Budget Adopted: 6/28/2022			11	18 Insurance	19		22 Governmental	Supplemental Capital Construction, Technology, and		24 Full-Day Kindergarten		(07, 26-29)	31		
Budgeted Pupil Count: 1,029.0	Object Source	10 General Fund	Charter School Fund	Reserve / Risk-	Colorado Preschool Fund	21 Food Service	Designated Grants Fund	Maintenance Fund.	23 Pupil Activity	Mill Levy Override	25 Transportation	Other Special Revenue	Bond Redemption	39 COP Debt	41 Building Fund
Beginning Fund Balance (Includes All Reserves)		8,537,327	-	103,750	-	305,040	-	-	217,469	-	-	-	1,163,619	-	-
Revenues Local Sources Intermediate Sources	1000 - 1999 2000 - 2999	7,747,252 159,625	-	200	-	149,650	-	-	435,000	-	-	-	1,021,013	-	-
State Sources Federal Sources	3000 - 3999 4000 - 4999	4,071,992 406,583 12,385,452	-	200	-	4,266 310,200 464,116	-	-	435,000	-	-	-	1,021,013		-
Total Revenues Total Beginning Fund Balance and		12,365,452		200	-	404,110			435,000		_	-	1,021,013		-
Reserves		20,922,779	-	103,950	-	769,156	-	-	652,469	-	-	-	2,184,632	-	-
Total Allocations To/From Other Funds	5600,5700, 5800	_	_	_	_										
Transfers To/From Other Funds Other Sources	5200 - 5300 5100,5400, 5500,5900,	(273,093)	-	207,524	-	-	-	-	-	-	-	-	-	-	-
	5990, 5991	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue)															
Allocations And Transfers)		20,649,686	-	311,474	-	769,156	-	-	652,469	-	-	_	2,184,632	-	_
Expenditures															
Instruction - Program 0010 to 2099 Salaries	0100	4,447,514	-		-		-	-	_	_		_			
Employee Benefits, including object 0280	0200	1,799,329	-		-			-	-	-		-			
Purchased Services	0300,0400, 0500	702,637							129,500						
Supplies and Materials	0600	254,350	-		-			-	225,000	-		-			
Property	0700 0800, 0900	78,479 5,350	-		-			-	8,500 20,000	-		-			
Other Total Instruction	0800, 0900	7,287,659	-	-	-	1	-	-	383,000	-	-	-	-	-	-
Supporting Services		,,,,,							333,000						
Students - Program 2100 Salaries	0100	181,378													
Employee Benefits, including object 0280	0200 0300,0400,	76,438	-		-			-	-		-	-			
Purchased Services	0500,0400,	85,675	-		-			-	-		-	-			
Supplies and Materials	0600	10,311	-		-			-	-		-	-			
Property Other	0700 0800, 0900	2,850 585	-					-	_			-			
Total Students		357,237	-	-	-	-	-	-	-	-	-	-	-	-	-
Instructional Staff - Program 2200	0400	200 400													
Salaries Employee Benefits, including object 0280	0100 0200	233,460 72,548	-												
Purchased Services	0300,0400,														
Supplies and Materials	0500 0600	126,904 19,450	-												
Property	0700	95,923	-												
Other	0800, 0900	-	-												
Total Instructional Staff General Administration - Program 2300,		548,285	-	-	-	-	-	-	-	-	-	-	-	-	-
including Program 2303 and 2304															
Salaries Employee Benefits, including object 0280	0100 0200	132,248 73,538	-												
Purchased Services	0300,0400,		_												
Supplies and Materials	0500 0600	138,050 20,375	-												
Supplies and Materials Property	0700	700													
Other	0800, 0900	15,000	-												
Total School Administration		379,911	-	-	-	-	-	-	-	-	-	-	-	-	-
School Administration - Program 2400 Salaries	0100	586,617	-												
Employee Benefits, including object 0280	0200	225,286	-												
Purchased Services	0300,0400, 0500	3,700	_												
Supplies and Materials	0600	9,900	-												
Property Other	0700 0800, 0900	6,000 3,300	-												
Total School Administration	3000, 0300	834,803	-	-	-	-	-	-	-	-	-	-	-	-	-
Business Services - Program 2500,															
including Program 2501	0100	191,202													
Salaries Employee Benefits, including object 0280	0200	191,202 69,370													
Purchased Services	0300,0400, 0500		-												

Page 50 of 55 Adopted June 28, 2022

FY2022-2023 UNIFORM BUDGET															
Weld RE-9 School District District Code: 3145 Adopted Budget				18			22	Supplemental Capital Construction, Technology,		24 Full-Day					
Adopted: 6/28/2022			11	Insurance	19		Governmental	and		Kindergarten		(07, 26-29)	31		
Budgeted Pupil Count: 1,029.0	Object Source	10 General Fund	Charter School Fund	Reserve / Risk- Management	Colorado Preschool Fund	21 Food Service	Designated Grants Fund	Maintenance Fund.	23 Pupil Activity	Mill Levy Override	25 Transportation	Other Special Revenue	Bond Redemption	39 COP Debt	41 Building Fund
Supplies and Materials	0600	3,700	-												
Property	0700 0800, 0900	2,000 1,100	-												
Other Total Business Services	0800, 0900	1,100 328,372	-	_	-	-	-				-	-	-		-
Operations and Maintenance - Program		020,012			_				-		_				- 1
2600															
Salaries	0100 0200	282,777 131,100	-												
Employee Benefits, including object 0280 Purchased Services	0300,0400,	131,100	-												
T diolased octivides	0500	1,119,500	-	207,524											
Supplies and Materials	0600	320,400	-												
Property Other	0700 0800, 0900	163,746	-												
Total Operations and Maintenance	0000, 0900	2,017,523	-	207,524	-	-	-	-	-	-	-	-	-	-	-
Student Transportation - Program 2700				LOT, OLT											
Salaries	0100	481,144	-						1						
Employee Benefits, including object 0280	0200	161,978	-						1						
Purchased Services	0300,0400, 0500	62,725							I						
Supplies and Materials	0600	168,275]	1					ĺ						
Property	0700	9,000	-						I						
Other	0800, 0900	-	-												
Total Student Transportation		883,122	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Support - Program 2800, including															
Program 2801 Salaries	0100	-	_												
Employee Benefits, including object 0280	0200	-	-												
Purchased Services	0300,0400,														
Supplies and Materials	0500 0600	50,500 2,650	-	-											
Property	0700	2,030													
Other	0800, 0900	1,200	-												
Total Central Support		54,350	-	-	-	-	-	-	-	-	-	-	-	•	-
Other Support - Program 2900	0100														
Salaries Employee Benefits, including object 0280	0200	100	_												
Purchased Services	0300,0400,	100													
	0500	28,236	-												
Supplies and Materials	0600 0700	-	-												
Property Other	0800, 0900	-	_												
Total Other Support	2000, 2000	28,336	-	-	-	-	-	-	-	-	-	-	-	-	-
Food Service Operations - Program 3100															
Salaries	0100	-	-			242,285									
Employee Benefits, including object 0280 Purchased Services	0200 0300,0400,	-	-			65,602			ĺ						
r urchased services	0500,0400,	1,750	_	_		4,500			1						
Supplies and Materials	0600	-	-			298,450			1						
Property	0700 0800, 0900	-	-			19,000 905			1						
Other Total Other Support	0000, 0900	1,750	-		_	905 630,742									
Enterprise Operations - Program 3200		1,730				000,142									
Salaries	0100	-	-						1						
Employee Benefits, including object 0280	0200 0300,0400,	-	-						1						
Purchased Services	0300,0400,	_	_						I						
Supplies and Materials	0600	_	-						ĺ						
Property	0700	-	-						ĺ						
Other Total Enterprise Operations	0800, 0900	-	-												
Community Services - Program 3300		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Salaries	0100	-	_						1						
Employee Benefits, including object 0280	0200	-	-						I						
Purchased Services	0300,0400,								1						
Supplies and Materials	0500 0600	-	-						I						
Supplies and Materials Property	0700]]						I						
Other	0800, 0900					<u></u>			<u></u>		<u> </u>				<u> </u>
Total Community Services		-	-	-	-	-	-	-	-	-	-	-	-		-
Education for Adults - Program 3400	0400								1						
Salaries Employee Benefits, including object 0280	0100 0200	-	-						ĺ						
Employee Delients, including object 0200	0200			1	1	1			1		1			l .	!

Page 51 of 55 Adopted June 28, 2022

FY2022-2023 UNIFORM BUDGET															
Weld RE-9 School District District Code: 3145 Adopted Budget Adopted: 6/28/2022				18			22	Supplemental Capital Construction, Technology,		24 Full-Day					
Budgeted Pupil Count: 1,029.0	Object Source	10 General Fund	11 Charter School Fund	Insurance Reserve / Risk- Management	19 Colorado Preschool Fund	21 Food Service	Governmental Designated Grants Fund	and Maintenance Fund.	23 Pupil Activity	Kindergarten Mill Levy Override	25 Transportation	(07, 26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund
Purchased Services	0300,0400,														
Supplies and Materials	0500 0600 0700	-	-												
Property Other	0800, 0900	-	-												
Total Education for Adults Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Supporting Services		5,433,689	-	207,524	-	630,742	-	-	-	-	-	-	-	-	-
Property - Program 4000 Salaries	0100														
Employee Benefits, including object 0280	0200	-													-
Purchased Services	0300,0400, 0500	_	_												_
Supplies and Materials	0600	-	-												-
Property	0700	1,000,000	-												-
Other Tatal Property	0800, 0900	1,000,000	-												-
Total Property Other Uses - Program 5000s - including		1,000,000			_	-	-	-	-	-	-	-	-	•	
Transfers Out and/or Allocations Out as an			ĺ	1	1										
expenditure															
Salaries	0100														
Employee Benefits, including object 0280 Purchased Services	0200 0300,0400,														
Fulcilased Services	0500														
Supplies and Materials	0600														
Property	0700														
Other Total Other Uses	0800, 0900			-	-	-	-	-	-		_		1,019,163 1,019,163	-	_
Total Expenditures		13,721,348	-	207,524	-	630,742	-	-	383,000	-	-	-	1,019,163	-	-
APPROPRIATED RESERVES		., ,		. , .		,			,				,,		
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840 0840		-	400.050	-	-	-	-	-	-	-	-	- 4 405 400	-	-
Reserved Fund Balance (9100) District Emergency Reserve (9315)	0840	6,633,338	-	103,950	-	138,414	-	-	269,469	-	_	-	1,165,469	-	-
Reserve for TABOR 3% (9321)	0840	295,000	-	-	-	-	_	-	_	-	_	_			-
Reserve for TABOR - Multi-Year Obligations															
(9322)	0840	- 000 000	-	103,950	-	120 414	-	-	269,469	-	-	-	1 105 100	-	-
Total Reserves		6,928,338 20,649,686	-	311.474	-	138,414 769,156	-	-	652.469	-	-	-	1,165,469 2,184,632		-
Total Expenditures and Reserves BUDGETED ENDING FUND BALANCE		20,049,000	-	311,474	-	709,150	-	-	052,409	-	-	-	2,104,032	-	-
Non-spendable fund balance (9900)	6710	-	_	_	_	-	_	-	-	-	_	_	_	_	_
Restricted fund balance (9990)	6720	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322) District emergency reserve (letter of credit	6722	-	-	_	_	-	_	-	-	-	-	-	-	-	-
or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726		1	1	1										
BEST capital renewal reserve (9327)	6727	_]]]	_]	_	[]	_]	[]		-	[]
Committed fund balance (9900)	6750	-	-] -	-	-	-	-	- [-	-	- [-	-	
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760 6770	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unassigned fund balance (9900) Net investment in capital assets (9900)	6770 6790]] []]	_]]] []]]] []		-] []
Restricted net position (9900)	6791	-	-] -	-	-	-	-	- [-	-	- [-	-	
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-	-	-	-		-
Total Ending Fund Balance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance &															
Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall															
Equal Zero (0))		(0)	-	-	-	1	-	-	-	-	-	-	-	-	-
Use of a portion of beginning fund balance															

Page 52 of 55 Adopted June 28, 2022

FY2022-2023 UNIFORM BUDGET														
Weld RE-9 School District District Code: 3145 Adopted Budget Adopted: 6/28/2022		42 Special	43	Supplemental Capital Construction, Technology, and	50	-	64	70 Fiduciary: Trust and Other Custodial	72		74		Component Units and Other	
Budgeted Pupil Count: 1,029.0	Object Source	Building & Technology	Capital Reserve Capital Projects	Maintenance Fund.	Enterprise Funds	60 Internal Service	Risk Related Activity	Funds: 70, 71, 75-79	Private-Purpose Trust	73 Custodial	Pupil Activity Custodial	85 Foundations	Reportable Funds	TOTAL
Beginning Fund Balance (Includes All Reserves)	3	-	500,390	_	_	_	_	_	_	_	_	_	_	10,827,595
Revenues	1000 - 1999													
Local Sources Intermediate Sources	2000 - 2999	-	11,740	-	-	-	-	-	-	-	-	-	-	9,364,855 159,625
State Sources Federal Sources	3000 - 3999 4000 - 4999		_	-					-	-				4,076,258 716,783
Total Revenues	4000 - 4000	•	11,740	-	-	-	-	-	-	-	-	-	-	14,317,521
Total Beginning Fund Balance and Reserves			512,130	_				_	-			_	_	25,145,116
Total Allocations To/From Other Funds	5600,5700, 5800													
Transfers To/From Other Funds	5200 - 5300	-	65,569	-	-	-	-	-	-	-	-	-	-	-
Other Sources	5100,5400, 5500,5900,													
	5990, 5991	-	-	-	-	-	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue)														
Allocations And Transfers)		-	577,699	-	-	-	-	-	-	-	-	-	-	25,145,116
Expenditures Instruction - Program 0010 to 2099]					
Salaries Employee Benefits, including object 0280	0100 0200	-	_	-	-	-	-	-			-	_	-	4,447,514 1,799,329
Purchased Services	0300,0400,													
Supplies and Materials	0500 0600	-	-	-	-	-	-	-			-	_		832,137 479,350
Property Other	0700 0800, 0900	-	_	-	-	-	-	-			-	_		86,979 25,350
Total Instruction	0000; 0000	-	-	-	-	-	-	-	-	-	-	-	-	7,670,659
Supporting Services Students - Program 2100														
Salaries Employee Benefits, including object 0280	0100 0200		_	-				-			-	-		181,378 76,438
Purchased Services	0300,0400, 0500													
Supplies and Materials	0600		-	-				-			-	-		85,675 10,311
Property Other	0700 0800, 0900		50,000	-				-			-	_		52,850 585
Total Students		-	50,000	-	-	-	-	-	-	-	-	-	-	407,237
Instructional Staff - Program 2200 Salaries	0100													233,460
Employee Benefits, including object 0280 Purchased Services	0200 0300,0400,													72,548
	0500													126,904
Supplies and Materials Property	0600 0700													19,450 95,923
Other	0800, 0900													548,285
Total Instructional Staff General Administration - Program 2300,														J40,200
including Program 2303 and 2304 Salaries	0100													132,248
Employee Benefits, including object 0280	0200 0300,0400,													73,538
Purchased Services	0500													138,050
Supplies and Materials Property	0600 0700													20,375 700
Other	0800, 0900													15,000
Total School Administration School Administration - Program 2400		-		-	-	-	-	-	-	-	-	-	-	379,911
Salaries Employee Benefits, including object 0280	0100 0200]]					586,617 225,286
Purchased Services	0300,0400,													
Supplies and Materials	0500 0600													3,700 9,900
Property Other	0700 0800, 0900]					6,000 3,300
Other Total School Administration	0000, 0900	-	-	-	-	-	-	-	-	-	-	-	-	834,803
Business Services - Program 2500, including Program 2501														
Salaries	0100]]					191,202
Employee Benefits, including object 0280 Purchased Services	0200 0300,0400,													69,370
1	0500		1	l				1	1		l		ı I	61,000

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FY2022-2023 UNIFORM BUDGET														
Weld RE-9 School District				Supplemental										
District Code: 3145				Capital				70						
Adopted Budget				Construction,				Fiduciary: Trust						
Adopted: 6/28/2022		42 Smarial	43	Technology, and	50		64	and Other Custodial	72		74		Component Units and Other	
	Object	Special Building &	Capital Reserve	Maintenance	Enterprise	60	Risk Related	Funds: 70, 71,	Private-Purpose	73	Pupil Activity	85	Reportable	
Budgeted Pupil Count: 1,029.0	Source	Technology	Capital Projects	Fund.	Funds	Internal Service	Activity	75-79	Trust	Custodial	Custodial	Foundations	Funds	TOTAL
Supplies and Materials	0600	rounnoiogy	- Capital 1 Tojocto	. u.i.u.		internal corrido	7.0	70.10	11401	Guotouiui	Guotouiui	. oundations	. unuo	3,700
Property	0700													2,000
Other	0800, 0900													1.100
Total Business Services		-	-	-	-	-	-	-	-	-	-	-	-	328,372
Operations and Maintenance - Program														
2600														
Salaries	0100													282,777
Employee Benefits, including object 0280	0200 0300,0400,													131,100
Purchased Services	0500,0400,													1,327,024
Supplies and Materials	0600													320,400
Property	0700													163,746
Other	0800, 0900													-
Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	2,225,047
Student Transportation - Program 2700														
Salaries	0100												j	481,144
Employee Benefits, including object 0280	0200 0300,0400,												j	161,978
Purchased Services	0500,0400,												j	62,725
Supplies and Materials	0600													168,275
Property	0700												j	9,000
Other	0800, 0900					<u> </u>		<u></u>				<u> </u>	<u> </u>	-
Total Student Transportation		-	-	-	-	-	-	-	-	-	-	-	-	883,122
Central Support - Program 2800, including														
Program 2801	0400													
Salaries	0100 0200													-
Employee Benefits, including object 0280 Purchased Services	0300,0400,													-
r dichased Services	0500													50.500
Supplies and Materials	0600													2,650
Property	0700													-
Other	0800, 0900													1,200
Total Central Support		-	-	-	-	-	-	-	-	-	-	-	-	54,350
Other Support - Program 2900	0100													
Salaries Employee Benefits, including object 0280	0200													100
Purchased Services	0300,0400,													100
1 dichagga connect	0500													28,236
Supplies and Materials	0600													-
Property	0700													-
Other	0800, 0900													-
Total Other Support		-	-	-	-	-	-	-	-	-	-	-	-	28,336
Food Service Operations - Program 3100	0100													242,285
Salaries Employee Benefits, including object 0280	0200													65,602
Purchased Services	0300,0400,												j	05,002
	0500												j	6,250
Supplies and Materials	0600												j	298,450
Property	0700												j	19,000
Other	0800, 0900													905
Total Other Support Enterprise Operations - Program 3200		-	-	-	-	-	-	-	-	-	-	-	-	632,492
Salaries	0100													_ [
Employee Benefits, including object 0280	0200													- [
Purchased Services	0300,0400,													
	0500													- [
Supplies and Materials	0600													-
Property	0700 0800, 0900													- [
Other Total Enterprise Operations	0000, 0900		_											-
Community Services - Program 3300				-	-	-			-	-				-
Salaries	0100												j	- [
Employee Benefits, including object 0280	0200													-
Purchased Services	0300,0400,												j	
	0500												j	-
Supplies and Materials	0600												j	- [
Property	0700 0800, 0900												j	- [
Other Total Community Services	3000, 0300							_				_	_	-
Education for Adults - Program 3400				_		_		_	_					
Salaries	0100													- [
Employee Benefits, including object 0280	0200													-
														-

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FY2022-2023 UNIFORM BUDGET														
				Supplemental										1
Weld RE-9 School District				Capital				70						
District Code: 3145 Adopted Budget				Construction,				Fiduciary: Trust						
Adopted Budget Adopted: 6/28/2022		42		Technology,				and Other					Component	
Adopted: 0/20/2022		Special	43	and	50		64	Custodial	72		74		Units and Other	
Budgeted Pupil Count: 1,029.0	Object Source	Building & Technology	Capital Reserve Capital Projects	Maintenance Fund.	Enterprise Funds	60 Internal Service	Risk Related Activity	Funds: 70, 71, 75-79	Private-Purpose Trust	73 Custodial	Pupil Activity Custodial	85 Foundations	Reportable Funds	TOTAL
Purchased Services	0300,0400,													
O I Made dela	0500 0600													-
Supplies and Materials Property	0700													-
Other	0800, 0900													-
Total Education for Adults Services		-	-	-	-	-	-	-	-	-	-	-	-	-
Total Supporting Services		•	50,000	-	-	-	-	-	-	•	-	-	-	6,321,955
Property - Program 4000	0100													
Salaries Employee Benefits, including object 0280	0200													-
Purchased Services	0300,0400,													-
1 diolased scrivises	0500													-
Supplies and Materials	0600								1					-
Property	0700								1					1,000,000
Other	0800, 0900													-
Total Property		-	-	-	-	-	-	-	-	-	-	-	-	1,000,000
Other Uses - Program 5000s - including									1					
Transfers Out and/or Allocations Out as an expenditure									1					
Salaries	0100													_
Employee Benefits, including object 0280	0200													-
Purchased Services	0300,0400,													
	0500													-
Supplies and Materials	0600 0700													-
Property	0800, 0900		15,569											1,034,732
Other Total Other Uses	0000, 0900	-	15,569	-	-	-	-	-	-	-	-	-	-	1,034,732
Total Expenditures		-	65,569	-	-	-	-	-	-	-	-	-	-	16,027,346
APPROPRIATED RESERVES														
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-			-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	-	-	-			-	-		-
Reserved Fund Balance (9100)	0840	-	512,130	-	-	-	-	-			-	-		8,822,770
District Emergency Reserve (9315) Reserve for TABOR 3% (9321)	0840 0840													295,000
Reserve for TABOR 5% (9321) Reserve for TABOR - Multi-Year Obligations	0040	-	-	-	-	-	-							293,000
(9322)	0840	_	_	_	_	_	_	_			-	_		_
Total Reserves		-	512,130	-	-	-	-	-	-	•	-	-	-	9,117,770
Total Expenditures and Reserves		1	577,699		-	-	-	-	-			-	-	25,145,116
BUDGETED ENDING FUND BALANCE														
Non-spendable fund balance (9900)	6710	-	- 1	-	-	-	-	-	-	-	-	-	-	-
Restricted fund balance (9990)	6720 6721	-	-	-	-	-	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321) TABOR multi year obligations (9322)	6721 6722	_] -[_	_	· -] -	_	· -	-	-	· -	-	-
District emergency reserve (letter of credit	0,22	_]	_	·	1	_		1	_	_]	- [
or real estate) (9323)	6723	-		-	-	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-		-	-	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve	6700								1					
(9326)	6726 6727	-	- 1	-	-	-] -	-	· -	-	-	-	-	-
BEST capital renewal reserve (9327) Committed fund balance (9900)	6750	_] []]]]]]]]	_]] []	
Committed fund balance (15% limit) (9200)	6750	-	_	-	-	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	- 1	-	-	-	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791 6792	-	-	-	-	-	-	-	_	-	-	-	-	-
Unrestricted net position (9900) Total Ending Fund Balance	0/92	_	-	_	-	-	-	-	-	-	_	-	-	-
Total Available Beginning Fund Balance &					_	_	_					_		
Revenues Less Total Expenditures &														
Reserves Less Ending Fund Balance (Shall														
Equal Zero (0))		-	-	-	-	-	-	-	-	-	-	-	-	(0)
Use of a portion of beginning fund balance			V	N1.	N.	N.	NI.	NI.		N1.			NI.	V.
resolution required?		No	Yes	No	No	No	No	No	No	No	No	No	No	Yes

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APPROPRIATION RESOLUTION

Be it resolved by	the Board of Education of $_$	_Weld RE-9	School District/BOCES in
Weld	_ County, that the amounts	shown in the foll	owing schedule be appropriated to
each fund as spe	cified in the Adopted Budge	t for the ensuing	fiscal year beginning July 1, 2022
and ending June	30, 2023		

FUND	APPF AMO	ROPRIATION UNT
General Fund	1	20,649,686
Charter School Fund	1a.	(
Insurance Reserve Fund	1b.	311,474
Pre-School Fund	1c.	(
Special Revenue Funds:		
Food Service Special Revenue Fund	2	769,156
Governmental Designated-Purpose Grants Fund	3	(
Pupil Activity Special Revenue Fund	5	652,469
Transportation Fund	7	(
Other Special Revenue Funds, including fund 07	8	(
Bond Redemption Fund		
Bond Redemption Fund	9a.	2,184,632
Non-Voter Approved Debt Fund	9b.	(
Capital Projects Funds:		
Building Fund	10	(
Special Building and Technology Fund	11	(
Capital Reserve Capital Projects Fund	12	577,699
Supplemental Capital Construction, Technology, and Maintena	13	(
Enterprise Funds:		
Other Enterprise Funds	14	(
Internal Service Funds:		
Risk-Related Activity Fund	15	(
Other Internal Service Funds	16	(
Trust/Custodial Funds:		
Pupil Activity Custodial Fund	17	(
Trust and Other Custodial Funds	18	C
Foundation Fund	19	(
Component Units:	20	(
TOTAL APPROPRIATION	21	25,145,116
75		
(Signature, President of the Board) in accordance with 22-44-110(4).		

(Signature of person attesting to the Board President signature)

RESOLUTION

AUTHORIZING THE USE OF A PORTION OF BEGINNING FUND BALANCE AS AUTHORIZED BY COLORADO STATUTES

WHEREAS, C.R.S. 22-44-105 states that a budget, duly adopted pursuant to this article, shall not provide for expenditures, interfund transfers, or reserves, in excess of available revenues and beginning fund balance.

WHEREAS, the Board of Education may authorize the use of a portion of the beginning fund balance in the budget, stating the amount to be used, the purpose for which the expenditure is needed, and the district's plan to ensure that the use of the beginning fund balance will not lead to an ongoing deficit.

WHEREAS, the Board of Education has determined the beginning fund balances in the (state the individual funds involved)

are sufficient to allow for the one-time expenditures and the action will not lead to an ongoing deficit.

NOW, THEREFORE, BE IT RESOLVED:

IN ACCORDANCE with C.R.S. 22-44-105, the Board of Education authorizes the use of a portion of the FY2022-23 beginning fund balance for the following funds: (state the individual funds involved, the amount for each fund, and the reason for its use)

BE IT FURTHER RESOLVED, the use of this portion of these beginning fund balances for the purpose/s set forth above will not lead to ongoing deficits in the funds.

Adopted this June 28, 2022

Weld County School District RE-9

(Signature, President of the Board) in accordance with 22-44-110(4).

(Signature of person attesting to the Board President signature)